

ALASKA DEPARTMENT OF TRANSPORTATION  
&  
PUBLIC FACILITIES



**SOUTHEAST REGION**  
**CONSTRUCTION DIVISION**  
**ACTIVE PROJECTS STATUS REPORT**

**December 2009\***

**PROJECT CONTROL**

\*This month's report reflects timesheets  
through the pay period ending 10-15-09.



MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities

To: DISTRIBUTION

DATE: December 1, 2009

FILE NO:

TELEPHONE NO: 465-4481

From: Robert Gregg

Project Control Manager

Southeast Region

SUBJECT: Construction Division

Active Projects Status Report

December 2009

The attached copy of the Construction Division Active Projects Status Report is presented for your review and information.

DISTRIBUTION:

Andrew Hughes	Loren Gehring	John Scott
Chuck Correa	Vic Winters	Rob Murphy
Pat Carroll	Bruce Brunette	Maureen Hansen
Soc Kreuzenstein		

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SOUTHEAST

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WRANGELL

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Engineering Manager: Loren Gehring

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68187	SIT Airport Access Improvements	9
68836	SIT Indian River Subdivision Roads Improvements	11
68852	SIT Utilities Upgrade (CBS)	12
68945	SIT Harbor Bridge Bearing Replacement	13
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69059	SIT Self-Support Transmission Pole (CBS)	16
69188	WG Airport Contaminated Soil Clean-up	17
69208	SIT Indian River Road Improvements AK143	18
69299	SIT Indian River Road - Basic Bid "A" RSA	20

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Manager FFY Summary Report

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AKSAS: 68708

Fed Proj #: DC 01037-00

Status: CONSTRUCTION

Project ID:51517

Name: PEL BOARDWALK REPAIRS PHASE III

Manager: GEHRING, LOREN K

Construction Manager: GEHRING, LOREN K

Remarks: Denali Commission Funding

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	52,330.00	33,198.86	125.38	0.00	19,131.14
4	366,824.73	0.00	0.00	308,847.62	57,977.11
Totals	419,154.73	33,198.86	125.38	308,847.62	77,108.25

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MCGRAW CUSTOM CONSTRUCTION	21-Sep-2009	449,520	

Scope Date	Scope Text
29-Oct-2008	Reconstruct timber sections of the boardwalk that are the most deteriorated or structurally inadequate to improve safety for both pedestrians and vehicles. Timber sections that may need to be replaced or added include piles, pile caps, stringers, cross bracing, and handrail supports.
Progress Date	Progress Text
31-Aug-2009	This project is currently out to bid
Problem Date	Problem Text
30-Apr-2009	No problems to report.

Environmental Information

Contact	LOEWEN, WALTER M	Document	Ce	Expected:	31-Mar-2009	Approved	21-May-2009
Environmental Permit Type / Number		Application		Expected Date		Received Date	Expiration Date
COE SECTION 404/10		30-Dec-2008		28-Feb-2009			
DEC WATER QUALITY CERTIFICATION				28-Feb-2009			
Progress Date	Environmental Progress Text						
29-Jul-2009	EV Complete						

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Manager FFY Summary Report

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AKSAS: 69211

Fed Proj #: DC-238-06

Status: CONSTRUCTION

Project ID:43408

Name: ELFIN COVE BOARDWALK REPAIRS  
(DENALI COMMISSION)

Manager: GEHRING, LOREN K  
Construction Manager: GEHRING, LOREN K

Remarks: Denali Commission Project (Section 1260)

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	27,744.00	24,019.22	0.00	0.00	3,724.78
4	153,986.72	0.00	0.00	140,672.00	13,314.72
Totals	181,730.72	24,019.22	.00	140,672.00	17,039.50

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MCGRAW CUSTOM CONSTRUCTION	21-Sep-2009	449,520	
MCGRAW CUSTOM CONSTRUCTION	21-Sep-2009	140,673	

Scope Date	Scope Text
17-Jul-2006	PE through environmental document approval for boardwalk repairs at Elfin Cove.
Progress Date	Progress Text
31-Aug-2009	CE completed. Project PS&E completed.

Problem Date	Problem Text
31-Aug-2009	Project now advertised. None

Environmental Information

Contact	BARNETT, JOHN C	Document	Ce	Expected:	01-Feb-2008	Approved	13-May-2008
Progress Date	Environmental Progress Text						
27-Mar-2009	All authorizations in hand.						

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Manager FFY Summary Report

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AKSAS: 69218

Fed Proj #: DC-233-06

Status: CONSTRUCTION

Project ID:43410

Name: PORT ALEXANDER BOARDWALK REPAIRS (DENALI COMMISSION)

Manager: GEHRING, LOREN K

Construction Manager: GEHRING, LOREN K

Remarks: Denali Commission Project (Section 1260)

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	91,000.00	90,013.33	226.86	0.00	986.67
3	10,000.00	5,519.30	0.00	0.00	4,480.70
4	340,855.00	117,247.23	17,333.43	176,945.95	46,661.82
Totals	441,855.00	212,779.86	17,560.29	176,945.95	52,129.19

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BARANOF ISLAND ENTERPRISES, LLC.	17-Aug-2009	257,769	

Scope Date	Scope Text
17-Jul-2006	PE through environmental document approval for boardwalk repairs at Port Alexander.

Progress Date	Progress Text
31-Aug-2009	

Problem Date	Problem Text
16-Apr-2009	.

Environmental Information

Contact	BARNETT, JOHN C	Document	Denali	Expected:	20-Mar-2009	Approved	03-Mar-2009
Progress Date	Environmental Progress Text						
03-Mar-2009	CE Complete and signed. Received SHPO Concurrence 3/2/2009.						

Right of Way Information

Scope Date	Row Scope Text
26-Mar-2009	Acquire one parcel for boardwalk.

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Manager FFY Summary Report

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AKSAS: 67415

Fed Proj #: HHE-099-3(18)

Status: COMPLETED

Project ID:40456

Name: SIT GRANITE CREEK BRIDGE

Manager: GEHRING, LOREN K

ATTENUATOR

Construction Manager: GEHRING, LOREN K

Remarks:	ATP Type	ATP DATE
	PE through Final PSE	01/24/2008
	CA Construct	09/08/2008
	CA Final PSE to Award	09/08/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	14,966.00	14,960.70	0.00	0.00	5.30
4	48,023.24	3,848.11	0.00	0.00	44,175.13
Totals	62,989.24	18,808.81	.00	.00	44,180.43

Scope Date	Scope Text
02-Nov-2004	Install a non-gating attenuator and updated bridge transition that will fit within available space to replace the damaged and substandard end-treatment.
Progress Date	Progress Text
14-Jul-2009	Supplement Agreement with S&S Construction to install the bridge attenuator for \$7000.
Problem Date	Problem Text
14-Jul-2009	Awarded to S&S Contractors. No problems. Move to Construction.

Environmental Information

Contact	MCLEOD, AMY NICOLE	Document	Pce	Expected:05-Jun-2008	Approved 05-Jun-2008
<u>Environmental Permit Type / Number</u>		<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
COE NWP 27		16-Dec-2003		02-Apr-2004	02-Apr-2006
DNR TITLE 41		16-Dec-2003		27-Feb-2004	31-Dec-2005
<u>Progress Date</u>	<u>Environmental Progress Text</u>				
01-Jul-2008	PCE "c" list complete and sent to FHWA. Not applicable to ACMP CPQ review. Applicable to 2006 agreement between FHWA and SHPO for "program undertakings with no potential to affect" cultural resources and historic properties.				
<u>Scope Date</u>	<u>Utility Scope Text</u>				
17-Jan-2008	.				
<u>Progress Date</u>	<u>Utility Progress Text</u>				
17-Jan-2008					

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Manager FFY Summary Report

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AKSAS: 67733

Fed Proj #: HPRL-0933(35)

Status: COMPLETED

Project ID:48387

Name: SITKA INDIAN RIVER RD IMPROVEMENTS AK087

Manager: GEHRING, LOREN K

Construction Manager: GEHRING, LOREN K

Remarks: tied to PJ 69208 / HPRM-0933(34)	ATP Type	ATP DATE
	CA Appraise Acquire	12/26/2007
	CA Utility Relocate	12/26/2007
	PE through Final PSE	12/26/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	562,211.62	0.00	0.00	0.00	562,211.62
2	160,000.00	154,377.40	0.00	0.00	5,622.60
3	10,000.00	6,838.51	0.00	0.00	3,161.49
4	1,343,699.00	1,342,773.66	10,664.93	905.10	20.24
7	464,755.00	463,294.03	7,748.75	0.00	1,460.97
Totals	2,540,665.62	1,967,283.60	18,413.68	905.10	572,476.92

Scope Date	Scope Text
27-Nov-2007	Pave Indian River Rd, improve drainage/stormwater system, provide pedestrian facilities on both sides of the Indian River Rd., pave Yaw Drive and improve drainage, and pave other residential streets connecting to Indian River Rd as funding allows.
Progress Date	Progress Text
08-Jun-2009	Construction Underway. Excavation, embankment nearly complete.

Utility Company

Utility Prelim Reloc Estimate

ACS of the Northland, Inc (Sitka)  
GCI Communications  
Sitka, City and Borough of

Scope Date	Utility Scope Text
26-Nov-2008	Relocate existing overhead power and telecommunications underground from station 26+10 to 40+82. Relocation of a power guy and anchor
Progress Date	Utility Progress Text
26-Nov-2008	Power and telecommunications relocation performed in conjunction with City and Borough of Sitka Project 30014-110-02 is complete. Relocation of a power guy and anchor under a separate agreement with the City and Borough of Sitka Electric Department is not complete



Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

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AKSAS: 67961

Fed Proj #:

Status: COMPLETED

Project ID:49207

Name: SIT AIRPORT SLOTTED DRAIN

Manager: GEHRING, LOREN K

Construction Manager: GEHRING, LOREN K

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	50,000.00	24,640.81	0.00	0.00	25,359.19
4	374,226.00	320,483.79	2,229.09	38,142.75	15,599.46
Totals	424,226.00	345,124.60	2,229.09	38,142.75	40,958.65

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TM CONSTRUCTION, INC.	27-Feb-2009	302,962	

Scope Date	Scope Text
15-Apr-2009	Install up to approximately 775' of slotted drain between the USCG and heavy aircraft aprons and taxiway A to intercept runoff flowing from the apron onto the taxiway. Approximately 150' of 18" corrugated polyethylene pipe will also be installed.
Progress Date	Progress Text
08-Jun-2009	This construction of this project is about 80% complete.

Environmental Information

Contact	BARNETT, JOHN C	Document	Ce	Expected:	Approved
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Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

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AKSAS: 68167

Fed Proj #:

Status: COMPLETED

Project ID:40073

Name: WRG AIRPORT RUNWAY OVERLAY/RSA  
& SP PULLOUT REPLACEMENT

Manager: GEHRING, LOREN K  
Construction Manager: GEHRING, LOREN K

Remarks: Construction Engineer - Loren Gehring

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,755,243.95	0.00	0.00	0.00	1,755,243.95
2	1,101,000.00	1,088,727.84	0.00	0.00	12,272.16
4	27,479,593.00	25,475,928.66	20,730.14	1,444,015.22	559,649.12
Totals	30,335,836.95	26,564,656.50	20,730.14	1,444,015.22	2,327,165.23

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WILDER CONSTRUCTION (USE PRIOR TO 4/08)	15-Jun-2006	0	

Scope Date	Scope Text
29-Jan-2004	Resurface the runway with new asphalt pavement and construct runway safety areas to safety standards. Relocate the seaplane pullout and extend the access road to the seaplane pullout and lease lot expansion area.
Progress Date	Progress Text
08-Jun-2009	Construction 99% complete. 2009 season will include final stabilization and demob. Final quantities being analyzed and documented.
Problem Date	Problem Text
31-Jan-2006	.

Environmental Information

Contact	GENDRON, JANE D	Document	Ea	Expected:	30-Jun-2005	Approved	06-Jul-2005
<u>Environmental Permit Type / Number</u>		<u>Application</u>		<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>	
COE SECTION 404/10				30-Jun-2005	30-Apr-2006	28-Feb-2009	
DNR TITLE 41				30-Jun-2005	26-May-2005	31-Dec-2006	
<u>Progress Date</u>		<u>Environmental Progress Text</u>					
04-Nov-2009		Working on interpretative signs needed for mitigation and the Shell Midden Discovery Results Report being done by OHA. Draft written agreement will be sent to AK Airlines. Extended contracts with USFS and Churchill agreements to the end of 2009. Reviewed final sign and approved. Extended MOA for Section 106. Receive OHA's partial draft report in May 2009. submitted comments June 2009.					
		Construction complete.					
		Awaiting AK Airlines agreement, signs, and OHA final report.					

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

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AKSAS: 68187

Fed Proj #: NH-099-3(5)

Status: COMPLETED

Project ID:31924

Name: SITKA AIRPORT ACCESS IMPROVEMENTS

Manager: GEHRING, LOREN K

Construction Manager: GEHRING, LOREN K

Remarks:	ATP Type	ATP DATE
	CA Env Doc	12/20/2000
	CA Construct	03/21/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	355,578.61	0.00	0.00	0.00	355,578.61
2	611,750.00	611,675.78	0.00	0.00	74.22
4	4,530,818.00	3,893,053.12	12,633.46	583,142.78	54,622.10
7	255,766.00	251,547.26	0.00	0.00	4,218.74
Totals	5,753,912.61	4,756,276.16	12,633.46	583,142.78	414,493.67

	Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
	S&S GENERAL CONTRACTORS	13-May-2008	3,975,712	

Scope Date	Scope Text
04-Dec-2000	Extend new road west from Tongass Avenue to the airport parking lot on an alignment that does not conflict with future development plans for the airport. Improve traffic circulation in the parking lot area and minimize driveway access to the new road through construction of a frontage road.

Progress Date	Progress Text
08-Jun-2009	Final paving complete. Final punchlist items and closeout underway.

Problem Date	Problem Text
02-Apr-2008	None at this time.

Environmental Information

Contact	MCLEOD, AMY NICOLE	Document	Pce	Expected:	30-May-2006	Approved	09-Jun-2006
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date			
COE 404	03-Nov-2005	01-Jul-2006	11-Jul-2006	30-Jun-2009			
Progress Date	Environmental Progress Text						
07-Aug-2006	CE complete. Section 106 determination complete. COE permit obtained. ACMP process complete. Bald eagles and section 7 ESA complete. Design public meeting held June 22nd.						

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

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AKSAS: 68187

Fed Proj #: NH-099-3(5)

Status: COMPLETED

Project ID: 31924

Name: SITKA AIRPORT ACCESS IMPROVEMENTS

Manager: GEHRING, LOREN K

Construction Manager: GEHRING, LOREN K

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate	
ACS of Alaska, Inc	60,000	
GCI Communications	1,960	
Sitka, City and Borough of	67,000	
Scope Date	Utility Scope Text	
28-Nov-2005	Relocate overhead power telephone and catv underground in the new road alignment.	
Progress Date	Utility Progress Text	
26-Jan-2006	Preliminary estimates for power, telephone and catv have been completed.	

Right of Way Information

Scope Date	Row Scope Text
12-Sep-2002	Will involve agency acquisitions only.
Comment Date	Row Comment Text
20-Nov-2002	MOA language requesting DOEED to reserve tract drafted.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

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AKSAS: 68836

Fed Proj #:

Status: COMPLETED

Project ID:51909

Name: SITKA B INDIAN RIVER SUBDIVISION

Manager: GEHRING, LOREN K

ROADS IMPROVMENT

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,252,489.00	1,011,114.15	180,433.33	241,292.83	82.02
Totals	1,252,489.00	1,011,114.15	180,433.33	241,292.83	82.02

Scope Date	Scope Text
29-Dec-2008	Pave Indian River Subdivision roads. Improve drainage/stormwater system.
Progress Date	Progress Text
08-Jun-2009	Paving and pedestrian improvments to the subdivision streets is scheduled to begin mid to late June.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

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AKSAS: 68852

Fed Proj #: CITY/BOROUGH SITKA

Status: COMPLETED

Project ID:53408

Name: SITKA UTILITIES UPGRADE (CBS)

Manager: GEHRING, LOREN K

Construction Manager: GEHRING, LOREN K

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	547,659.00	434,764.61	794.55	83,626.80	29,267.59
Totals	547,659.00	434,764.61	794.55	83,626.80	29,267.59

Scope Date	Scope Text
23-Apr-2009	Replacement of water and sewer lines established under Utility Relocation Agreement 3-68943-09-01 to be reimbursed by City & Borough of Sitka
Progress Date	Progress Text
08-Jun-2009	The water and sewer utility work is about 85% complete.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:44 PM

AKSAS: 68945

Fed Proj #: BH-099-3(17)

Status: COMPLETED

Project ID:41111

Name: SITKA HARBOR BRIDGE BEARING REPLACEMENT

Manager: GEHRING, LOREN K

Construction Manager:

Remarks:	ATP Type	ATP DATE
	PE through Final PSE	12/14/2005
	CA Construct	07/30/2007
	CA Final PSE to Award	07/30/2007

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	110,000.00	109,787.80	0.00	0.00	212.20
4	1,382,616.00	1,313,305.50	0.00	48,389.86	20,920.64
Totals	1,492,616.00	1,423,093.30	.00	48,389.86	21,132.84

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SWALLING CONSTRUCTION CO., INC.	10-Sep-2007	1,113,000	

Scope Date	Scope Text
22-Nov-2005	Engineering and construction to refurbish or replace the superstructure bearings for Harbor Bridge in Sitka. Project is tied to PJ 75577, SIT Harbor Bridge Seismic Retrofit. Construction of the bearings work will complete the seismic retrofit project.
Progress Date	Progress Text
08-Jun-2009	Physical Work Complete. Closeout in progress.

Environmental Information			
Contact	ANDERSON, MARK C	Document	Ce Expected:11-Aug-2003 Approved 11-Aug-2001
Progress Date	Environmental Progress Text		
01-May-2006	Complete.		

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:44 PM

AKSAS: 68999

Fed Proj #: HHE-000S(673)

Status: COMPLETED

Project ID: 52528

Name: SITKA SAWMILL CREEK ROAD HALIBUT  
POINT ROAD ROUNDABOUT

Manager: GEHRING, LOREN K  
Construction Manager: GEHRING, LOREN K

Remarks:	ATP Type	ATP DATE
	Construction	02/23/2009
	Utility Relocate	02/23/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,914,959.00	1,438,687.84	15,475.52	294,760.82	181,510.34
7	11,834.00	0.00	0.00	0.00	11,834.00
Totals	1,926,793.00	1,438,687.84	15,475.52	294,760.82	193,344.34

Scope Date	Scope Text
20-Feb-2009	Improve capacity and safety by constructing a roundabout at the Sawmill Creek Road and Halibut Point intersection.
Progress Date	Progress Text
08-Jun-2009	Roundabout work will be ramping up now that the underground CBS utilites are nearing completion. Work is proceeding as anticipated.



Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:44 PM

AKSAS: 69050

Fed Proj #: SHAK-000S(576)

Status: COMPLETED

Project ID:42466

Name: AMHS FERRY DOCK HOIST UPGRADES

Manager: GEHRING, LOREN K

Construction Manager:

Remarks:	ATP Type	ATP DATE
	PE through Final PSE	05/10/2006
	CA Construct	09/05/2007
	CA Final PSE to Award	09/05/2007

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	101,000.00	67,367.23	0.00	0.00	33,632.77
4	400,000.00	347,341.60	374.71	26,467.70	26,190.70
Totals	501,000.00	414,708.83	374.71	26,467.70	59,823.47

Estimated Advertising Date: 06/30/2006

Scope Date	Scope Text
24-Apr-2006	Make modifications to the syncrolift transfer bridge controllers at Whittier, Valdez, Haines, and Wrangell ferry terminals, which will provide an alternate non-proprietary system that can be economically serviced, repaired, or replaced, and which can be monitored via the internet.
Progress Date	Progress Text
08-Jun-2009	Field conversions complete on all 4 sites complete as of 2/2009. Final completion tasks on schedule.

Environmental Information

Contact	BARNETT, JOHN C	Document	Ce	Expected:	Approved	12-Mar-2007
Progress Date	Environmental Progress Text					
09-Mar-2007	CE Completed for Haines, Valdez, Whittier and Wrangell Terminals.					

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	117,729.00	96,803.30	0.00	10,135.81	10,789.89
Totals	117,729.00	96,803.30	.00	10,135.81	10,789.89

Scope Date	Scope Text
23-Apr-2009	Install self-supporting steel transmission pole for the City & Borough of Sitka under Utility Relocation Agreement 3-68943-09-04. Cost will be shared @ 50% ratio under Federal project 68999.
Progress Date	Progress Text
08-Jun-2009	This project is being performed in conjunction with SMC/HPR Roundabout. Pole foundation will be installed concurrently with sidewalk installaiton. The pole and utility work is scheduled to occur mid to late July.

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	7,492.27	0.00	0.00	42,507.73
Totals	50,000.00	7,492.27	.00	.00	42,507.73

Scope Date	Scope Text
05-Sep-2007	Remediate and dispose of contaminated soil that was discovered during the Wrangell Airport Overlay/Runway Safety Area project (68167/3-02-0323). Items of work may include but are not limited to: site cleanup, containment, assessment, and remediation of contaminated soil. Also included may be legal and engineering services as required. The first phase is construction, which includes all work up to and ending with soil characterization, in which the FAA has agreed to participate. The second phase of work will be the actual remediation and disposal of the contaminated soil; the funding source for this work to be determined through the course of the project.
Progress Date	Progress Text
27-Feb-2009	The scope of the cleanup is determined, and documented in a change order. A small portion of the cost was determined to be non-par. A request for non-par is underway. After all charges are porcessed this project will be closed and the remaining funds reverted back to Proj. 68167.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:44 PM

AKSAS: 69208

Fed Proj #: HPRM-0933(34)

Status: COMPLETED

Project ID:43466

Name: SITKA INDIAN RIVER ROAD IMPROVMENTS AK143

Manager: GEHRING, LOREN K

Construction Manager: GEHRING, LOREN K

Remarks: tied to PJ 67733 / HPRL-0933(35)	ATP Type	ATP DATE
	CA Env Doc	08/10/2006

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	335,000.00	334,346.52	0.00	0.00	653.48
4	215,441.00	215,439.15	0.00	0.00	1.85
Totals	550,441.00	549,785.67	.00	.00	655.33

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	06-Oct-2008	0	
MCGRAW CUSTOM CONSTRUCTION	07-Jan-2009	1,852,511	

Scope Date	Scope Text
21-Jul-2006	Pave Indian River Rd, improve drainage/storm water system, provide pedestrian facilities on both sides of Indian River Rd, pave Yaw Drive and improve drainage, and pave other residential streets connecting to Indian River Rd as funding allows.
Progress Date	Progress Text
08-Jun-2009	See project 67733 for status reporting.

Environmental Information

Contact	LUECKER, AMANDA D	Document	Ce	Expected:	30-Jul-2008	Approved	29-Oct-2007
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date	
COE 404		04-Apr-2008					
DNR TITLE 41		19-May-2008					
Progress Date	Environmental Progress Text						
01-Jul-2008	SHPO issued finding letter - 10/26/2007 **						
	Final CE - FWHA approval 10/29/2007 **						
	Field review w/STA - 11/16/2007 **						
	Finalizing Archaeological Monitoring Procedures - FHWA, STA and DOT approval - await SHPO response 7/1/08 **						
	ACMP to be officially completed after final comment period, expected week of 7/11/08 **						
	T-41 permits under review, to be issued after ACMP complete 7/1/08 **						

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate	
ACS of Alaska, Inc	29,000	
GCI Communications	6,500	
Sitka, City and Borough of	85,000	

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:44 PM

AKSAS: 69208

Fed Proj #: HPRM-0933(34)

Status: COMPLETED

Project ID:43466

Name: SITKA INDIAN RIVER ROAD IMPROVMENTS AK143

Manager: GEHRING, LOREN K

Construction Manager: GEHRING, LOREN K

Scope Date	Utility Scope Text
11-Jul-2007	Existing overhead power and telecommunications are required to be relocated underground between Andrew Hope Street and Naomi Kanosh Lane
Progress Date	Utility Progress Text
30-Oct-2007	The City and Borough of Sitka was given authority to proceed with preliminary design on March 14, 2007 ACS and GCI were given authority on March 15, 2007. Power and telecommunications from Peter Simpson Road to Naomi Kanosh Lane will be relocated by City and Borough of Sitka contract under a reimbursable services agreement. Power and telecommunications between Andrew Hope St and Peter Simpson Road will be relocated as part of the ADOT contract

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:44 PM

AKSAS: 69299

Fed Proj #:

Status: COMPLETED

Project ID:55674

Name: SIT INDIAN RIVER ROAD - BASIC BID "A"RSA

Manager: GEHRING, LOREN K

Construction Manager: GEHRING, LOREN K

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	540,059.00	138,562.51	0.00	285,773.02	115,723.47
Totals	540,059.00	138,562.51	.00	285,773.02	115,723.47

Scope Date	Scope Text
26-Oct-2009	Project established to reimburse ADOT for costs incurred over earmark Federal funding on 67733 SIT Indian River Road AK087 and 69208 SIT Indian River Road AK143. Earmarks were established to pave, improve drainage, and provide pedestrian facilities on Indian River Road in Sitka.

Engineering Manager: Maureen Hansen

Project #	Project Name	Page
68784	POW Craig-Klawock Highway Resurfacing 30102641	22
69099	Coffman Cove Road Paving 30099042	23

**Physically Complete**

68638	KTN Shipyard Machine Shop Extension B (AK137)	24
69113	KTN Shipyard Machine Shop Extension	25

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

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AKSAS: 68784

Fed Proj #:

Status: CONSTRUCTION

Project ID:52309

Name: POW - CRAIG-KLAWOCK HIGHWAY  
RESURFACING

Manager: HANSEN, MAUREEN A  
Construction Manager: HANSEN, MAUREEN A

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	312,000.00	136,250.16	62.99	0.00	175,749.84
4	3,617,366.00	1,926,326.30	413,378.52	1,499,853.58	191,186.12
Totals	3,929,366.00	2,062,576.46	413,441.51	1,499,853.58	366,935.96

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
AGGREGATE CONSTRUCTION (SITKA)	07-Jul-2009	3,113,538	

Scope Date

Scope Text

30-Jan-2009

REHABILITATE THE HIGHWAY AND REPLACE DRAINAGE IMPROVEMENTS AS REQUIRED.

Progress Date

Progress Text

15-Oct-2009

State Funded Project from the sale of GO Bonds. A PMP was completed on March 25, 2009. An initial site visit was completed on Wednesday April 1, 2009. The environmental document is complete. The project underwent a combined PIH\PS&E review. The review meeting was completed on May 4th. Project advertised on June 1st, bids opened on June 16th. Aggregate Construction was the low bidder. Project has been awarded, a preconstruction meeting was held on 7/23. The project is currently under construction. Construction has shutdown for winter season and is expected to resume May 2010.

Environmental Information

Contact LOEWEN, WALTER M

Document Pce

Expected:17-Apr-2009

Approved 24-Apr-2009

Progress Date

Environmental Progress Text

24-Apr-2009

EV document complete.



Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:35 PM

AKSAS: 69099

Fed Proj #: AC-HPRM-0003(124)

Status: CONSTRUCTION

Project ID:45146

Name: COFFMAN COVE ROADS PAVING / DC225-06 & DC396-08 AK109

Manager: HANSEN, MAUREEN A

Construction Manager: HANSEN, MAUREEN A

Remarks: Denali Commission providing match via two grants (Section 1260)	ATP Type	ATP DATE
	CA Env Doc	12/21/2006
	PE through Final PSE	06/17/2008
	CA Construct	08/04/2008
	CA Final PSE to Award	08/04/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	16,531.40	0.00	0.00	0.00	16,531.40
2	107,473.00	107,408.20	0.00	0.00	64.80
4	1,038,885.43	56.02	56.02	787,430.00	251,399.41
Totals	1,162,889.83	107,464.22	56.02	787,430.00	267,995.61

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	06-Oct-2008	0	

Scope Date	Scope Text
17-Nov-2006	Complete environmental documentation, surveys, right of way certification, and preliminary design for a project to pave city streets to reduce dust, mud, and maintenance effort, and to improve safety and quality of life within the community. Construction will include drainage improvements and improvements to the roadbed to support pavement.

Progress Date	Progress Text
15-Oct-2009	Federal Funded Project from FHWA earmark and two Denali Commision awards. Project advertised on Aug 6th, bids opened on Sep 11th. SECON was the low bidder. Project has been awarded, Base Bid and Alt A & B. Construction is expected to begin in Spring 2010.

Environmental Information

Contact LOEWEN, WALTER M

Document Denali

Expected:01-May-2008

Approved 15-Apr-2008

Progress Date

Environmental Progress Text

28-Jul-2009

Environmental Complete (Programmatic CE-E-mail concurrence noted in file.)

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:44 PM

AKSAS: 68638

Fed Proj #: HPRM-0003(127)

Status: COMPLETED

Project ID:45586

Name: KTN SHIPYARD MACHINE SHOP  
EXTENSION B AK137

Manager: HANSEN, MAUREEN A  
Construction Manager:

Remarks:	ATP Type	ATP DATE
	CA Construct	07/24/2006

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	23,161.00	0.00	0.00	0.00	23,161.00
Totals	23,161.00	.00	.00	.00	23,161.00

Scope Date	Scope Text
16-Jan-2007	AK137 earmark funding to supplement existing funds for PJ 69113, KTN Shipyard Machine Shop Extension.
Progress Date	Progress Text
30-Jan-2008	All physical work complete with exception of the installation of secondary electrical supply for overhead cranes.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:44 PM

AKSAS: 69113

Fed Proj #: TI-0003(117)

Status: COMPLETED

Project ID:42966

Name: KTN SHIPYARD MACHINE SHOP  
EXTENSION AK163

Manager: HANSEN, MAUREEN A  
Construction Manager:

Remarks:	ATP Type	ATP DATE
	CA Construct	07/24/2006

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	2,362,793.00	2,322,321.94	0.00	20,931.75	19,539.31
Totals	2,362,793.00	2,322,321.94	.00	20,931.75	19,539.31

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
DAWSON CONST INC (KTN)	21-Aug-2006	2,042,000	

Scope Date	Scope Text
26-May-2006	Construct an extension to the existing machine shop to allow for fabrication of E-craft. Machine shop extension will consist of a 5,000 square foot prefabricated steel frame building equipped with two 15 ton cranes. The concrete floor will have embedded "T" sections to be used during module fabrication. Utilities will be common to a production welding shop.

Progress Date	Progress Text
30-Jan-2008	All physical work complete with exception of the installation of secondary electrical supply for overhead cranes.

Environmental Information

Contact WHITE, BENJAMIN M

Document

Ce

Expected:

Approved 17-May-2006

Progress Date

Environmental Progress Text

07-Aug-2006

Done.

Engineering Manager: Soc Kreuzenstein

Project #	Project Name	Page
68832	JNU Amalga Harbor to Eagle Beach Kayak Launch 30143044	27
68901	JNU Egan Drive & Glacier Highway: Riverside - Auke Bay Resurfacing 30276644	28
68948	HNS Highway: Front Street to Union Street Rehabilitation 30277244	29
<b>Physically Complete:</b>		
67763	JNU Auke Bay Fast Vehicle Ferry Support Facility	30
67778	HNS Permanent Traffic Recorder Repair	31
67790	JNU FFY08 Areawide Paving	32
68317	HNS Union Street Refurbishment (Main-2nd Street)	33
68473	JNU Whittier and Willoughby Traffic Improvements	35
68623	HNS Borough Union Street Utilites & 3rd Avenue Reconstruction	37
68684	HNS Sawmill Creek USFWA Culvert Improvements	38
69025	JNU Sunny Point Intersection ACS Utilities	39
69026	JNU Sunny Point Intersection AEL&P Utilities	40
69030	JNU Sunny Point Intersection AEL&P Utilities	41
69031	JNU Sunny Point Intersection GCI Utilities	42
69081	HNS Sawmill Creek Culvert Replacement	43
69236	SEA November 2005 Storm Damage Permanent Repair	44
71431	JNU Sunny Point Intersection Improvements	46
72170	HNS Highway Ferry Terminal to Untion Street Rehabilitation	48
79079	JNU Floyd Dryden Hawk Signal	50

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:35 PM

AKSAS: 68832

Fed Proj #: ARA-EBL-STP-0933

Status: CONSTRUCTION

Project ID:40731

Name: JUNEAU AMALGA HARBOR TO EAGLE  
BEACH KAYAK LAUNCH

Manager: KREUZENSTEIN, SOC  
Construction Manager: KREUZENSTEIN, SOC

Remarks:	ATP Type	ATP DATE
	PE through Final PSE	04/26/2005

Obligations (amount in thousands of dollars)	
Obligated in	
FFY	
Phase	2010
4	-801.2

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	401,000.00	399,992.71	0.00	0.00	1,007.29
4	12,074,972.00	2,571,332.84	1,596,215.09	7,432,317.42	2,071,321.74
7	28,842.00	0.00	0.00	0.00	28,842.00
Totals	12,504,814.00	2,971,325.55	1,596,215.09	7,432,317.42	2,101,171.03

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MILLER CONSTRUCTION CO. LTD.	23-Jul-2009	9,793,198	

Scope Date	Scope Text
12-Apr-2005	Widen and straighten the roadway as required by 3R analysis. Restore and rehabilitate the pavement. Replace culverts and restore drainage where needed. Provide for bicycles and pedestrians.
Progress Date	Progress Text
31-Aug-2009	Project advertised and contract awarded.

Environmental Information

Contact	LOEWEN, WALTER M	Document	Ce Re-	Expected:	15-Feb-2009	Approved	26-May-2009
Environmental Permit Type / Number		Application		Expected Date		Received Date	Expiration Date
	COE SECTION 404/10					12-Jul-2004	30-Jul-2007
	DNR TITLE 41					24-Apr-2009	
Progress Date		Environmental Progress Text					
31-Aug-2009		EV document complete;Pre-con complete					

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company		Utility Prelim Reloc Estimate
	ACS of Alaska, Inc	10,000
	Alaska Electric Light & Power Company	25,000
Scope Date		Utility Scope Text
30-Oct-2007		Existing telephone conductor does not meet minimum vertical clearance requirements. This will be corrected at the telephone company's expense. One utility pole will require replacement with a taller pole at ADOT expense.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:35 PM

AKSAS: 68901

Fed Proj #: STP-ARA-0933(036)

Status: CONSTRUCTION

Project ID:52468

Name: JUNEAU: EGAN DR & GLACIER HWY

Manager: KREUZENSTEIN, SOC

RESURFACING

Construction Manager: KREUZENSTEIN, SOC

Remarks:

Obligations (amount in thousands of dollars)	
Obligated in	
FFY	
Phase	2010
4	-583.3

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	72,017.30	62.71	0.00	127,982.70
4	3,416,667.00	242,931.31	242,305.01	2,659,358.55	514,377.14
Totals	3,616,667.00	314,948.61	242,367.72	2,659,358.55	642,359.84

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	03-Aug-2009	2,878,170	

Scope Date	Scope Text
27-Mar-2009	Rehabilitate the highway, replace drainage improvements as required and add shoulders as funding allows.

Progress Date	Progress Text
26-Jun-2009	Economic Stimulus Project. Project initiated with State funds and now being completed with FHWA funding. Project development completed using a One-step ATP. The design study report, PS&E reviews have been completed. Construction funding request has been submitted. Project will be advertised after receipt of ATP to construction.

Environmental Information

Contact	LOEWEN, WALTER M	Document	Ce	Expected:	30-Jun-2009	Approved	03-Jun-2009
Progress Date	Environmental Progress Text						
02-Jul-2009	EV doc. complete						

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:35 PM

AKSAS: 68948

Fed Proj #: ARA-0956(32)

Status: CONSTRUCTION

Project ID:52989

Name: HNS HIGHWAY: FRONT STREET TO UNION STREET REHABILITATION

Manager: KREUZENSTEIN, SOC

Construction Manager: KREUZENSTEIN, SOC

Remarks: Economic Stimulus Project

Obligations (amount in thousands of dollars)	
Obligated in	
FFY	
Phase	2010
4	-543.5

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	35,000.00	29,997.94	9.95	5.00	4,997.06
4	2,719,460.00	1,946.10	1,072.54	1,833,512.00	884,001.90
Totals	2,754,460.00	31,944.04	1,082.49	1,833,517.00	888,998.96

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	12-Aug-2009	1,833,512	

Scope Date	Scope Text
18-Mar-2009	Work will include reconstruction the existing roadway to ASSHTO standards from Beach Road to Union Street, widening Beach Road to Young Street to 36' to provide proper shoulder and lane widths, roadway rehabilitation from the intersection with Young Street to Union Street by removing the existing layer of asphalt, stabilizing asphalt with treated base, and placing new layer of asphalt. Drainage improvements will also be made, including culvert and storm drain reconstruction as required.

Progress Date	Progress Text
26-Jun-2009	Consultant and DOT forces completed plans for bidding as stand-alone project. Submitted PDA for construction funding under reserve economic stimulus project. Awaiting ATA from FHWA to advertise.

Problem Date	Problem Text
26-Jun-2009	Awaiting ATA from HQ / FHWA to advertise.

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

Alaska Power & Telephone Company

Haines & Skagway Cable TV

Scope Date

Utility Scope Text

27-Jul-2009

Relocate transmission pole and transfer electrical circuits and remove existing light pole at intersection with Young Road. Transfer CATV to new pole. Relocate down guys on pole at intersection with First Street

Progress Date

Utility Progress Text

27-Jul-2009

Agreements have been completed for required relocation

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/30/2009 10:40 AM

AKSAS: 67763

Fed Proj #: FB-CA-SHAK-9500

Status: COMPLETED

Project ID:40022

Name: JNU AUKE BAY FAST VEHICLE FERRY

Manager: KREUZENSTEIN, SOC

SUPPORT FACILITY

Construction Manager: KREUZENSTEIN, SOC

Remarks: Consultant - Design Alaska (building design)	ATP Type	ATP DATE
	CA Env Doc	12/29/2003
	PE through Final PSE	05/19/2005
	CA Construct	09/20/2007
	CA Final PSE to Award	09/20/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	3,370,663.53	0.00	0.00	0.00	3,370,663.53
2	195,000.00	188,393.17	0.00	0.00	6,606.83
4	3,599,058.00	3,337,019.85	7.37	93,283.20	168,754.95
Totals	7,164,721.53	3,525,413.02	7.37	93,283.20	3,546,025.31

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MILLER CONSTRUCTION CO. LTD.	25-Feb-2008	2,781,438	

Scope Date	Scope Text
10-Dec-2003	Design and construct an approximately 0.5 acre pad (17,000 CY of fill) upon which to construct the fast vehicle ferry support facility. Construct an approximately 4,000 S.F. support facility, including paving, fencing, utilities, security cameras, and related improvements.

Progress Date	Progress Text
08-Jan-2009	Construction is approximately 80% complete. Outside work has been suspended for the winter. Fencing, guardrail, paving and striping remain. Interior work continues with attention on the April 30th completion date. Have recieved a request for additional security camera installations from the AMHS CSO. Contractors quote for added interior/exterior cameras, conduit, conductors and controller is acceptable. IWA has been issued.

Problem Date	Problem Text
31-Oct-2006	None

Environmental Information					
Contact	WHITE, BENJAMIN M	Document	Ce	Expected:31-Jan-2005	Approved 14-Feb-2005
Environmental Permit Type / Number		Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10		19-Apr-2005	31-Aug-2005	18-Oct-2005	31-Oct-2008
Progress Date	Environmental Progress Text				
01-Feb-2006	CE complete. COE permit obtained.				



Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/30/2009 10:40 AM

AKSAS: 67778

Fed Proj #: NH-095-6(31)

Status: COMPLETED

Project ID:48586

Name: HNS PERMANENT TRAFFIC RECORDER REPAIR

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks:	ATP Type	ATP DATE
	PE through Final PSE	01/29/2008

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,307.00	9,613.41	0.00	0.00	5,693.59
4	185,081.27	159,021.00	0.00	7,953.90	18,106.37
Totals	200,388.27	168,634.41	.00	7,953.90	23,799.96

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	05-Aug-2008	1,624,287	
SOUTHEAST ROAD BUILDERS	05-Aug-2008	151,168	

Scope Date	Scope Text
08-Jan-2008	Remove old and install new vehicle detection loops, piezos, and asphalt on the Haines Highway at MP 1.435. The existing cabinet and junction box will be used. Traffic data information will be collected continuously and will communicate data to the Southeast Region office.
Progress Date	Progress Text
08-Jan-2009	PTR installed late October. Pavement may need joint sealing in the spring. Contract awarded concurrent with project 69236.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/30/2009 10:40 AM

AKSAS: 67790

Fed Proj #: NH-0003(133)

Status: COMPLETED

Project ID:48946

Name: JNU FFY08 AREAWIDE PAVING

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks:	ATP Type	ATP DATE
	PE through Final PSE	04/07/2008
	CA Construct	06/17/2008
	CA Final PSE to Award	06/17/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	90,000.00	47,756.11	0.00	0.00	42,243.89
4	829,097.68	801,581.17	13,622.86	11,806.89	15,709.62
Totals	919,097.68	849,337.28	13,622.86	11,806.89	57,953.51

	Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON		21-Jul-2008	688,850	

Scope Date	Scope Text
25-Feb-2008	Rehabilitate pavement at locations on Twin Lakes Drive, Lemon Road and Anka Street intersection, and at locations on Egan Drive.
Progress Date	Progress Text
08-Jan-2009	Completede pavement milling and ATB on the Hospital Drive intersection in late October. No other project work attempted. Expect all remaining contract work to be completed April, May and early June.

Environmental Information

Contact	GENDRON, JANE D	Document	Ce	Expected:	10-Jun-2008	Approved	05-Jun-2008
Progress Date	Environmental Progress Text						
30-Jul-2008	CE signed 6/05/08. ECs completed.						

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/30/2009 10:40 AM

AKSAS: 68317

Fed Proj #: MGS-STP-0003(104)

Status: COMPLETED

Project ID:40573

Name: HAINES UNION ST REFURBISHMENT

Manager: KREUZENSTEIN, SOC

(MAIN ST TO 2ND ST)

Construction Manager: KREUZENSTEIN, SOC

Remarks:	ATP Type	ATP DATE
	PE through Final PSE	02/05/2005
	CA Construct	06/27/2005
	CA Final PSE to Award	06/27/2005

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	51,000.00	50,843.69	0.00	0.00	156.31
4	1,256,271.00	1,213,013.26	882.14	36,485.80	6,771.94
Totals	1,307,271.00	1,263,856.95	882.14	36,485.80	6,928.25

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	16-Oct-2007	1,923,510	

Scope Date	Scope Text
06-Jan-2005	Remove the existing layer of asphalt concrete, stabilize the base course with cement and asphalt emulsion, and place a new layer of asphalt concrete over the stabilized base course.
Progress Date	Progress Text
08-Jan-2009	Project complete except for a rejected pavement patch over Sawmill Creek and final project striping. Awaiting the contractors corrective proposal.
Problem Date	Problem Text
02-Nov-2007	No problems to report. Project is under control of construction department.

Environmental Information

Contact	BARNETT, JOHN C	Document	Ce	Expected:10-Jun-2007	Approved	28-Feb-2005
<u>Environmental Permit Type / Number</u>		<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>	
COE SECTION 404/10			01-Nov-2006			
DNR TITLE 41			01-Oct-2006			
<u>Progress Date</u>	<u>Environmental Progress Text</u>					
28-Jul-2008	FHWA Approved CE Re-evaluation for new Hess Carwash culvert at Union and Main. T-16 and Corps permit package completed for culvert replacements. Awaiting T-16 and verification of NWP from COE.					
<u>Scope Date</u>	<u>Utility Scope Text</u>					
26-Jan-2006	The Haines Borough has requested that the department replace the 4" water line at the intersection of Lutak Road and First Street and installation of an 8" sewer service and two 6" water services on Union Street under a reimbursable services agreement. On 1-25-06 the borough requested addition of a sewer main extension					

Scope Date	Utility Scope Text
	from Allen Road to 6th St be added to the RSA
Progress Date	Utility Progress Text
26-Jan-2006	Waiting for decision on advertisement of projects 72170 Haines Highway Ferry Terminal to Beach Road and Beach Road to Union Street and project 68317 Union Street Refurbishment to complete preparation of RSA.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/30/2009 10:40 AM

AKSAS: 68473

Fed Proj #: ACHHE-000S(594)

Status: COMPLETED

Project ID:45387

Name: JUNEAU - WHITTIER AND WILLOUGHBY

Manager: KREUZENSTEIN, SOC

TRAFFIC IMPROVEMENTS

Construction Manager: KREUZENSTEIN, SOC

Remarks:	ATP Type	ATP DATE
	CA Env Doc	02/09/2007
	PE through Final PSE	09/10/2007
	CA Construct	09/20/2007
	CA Final PSE to Award	09/20/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	69,200.00	47,595.48	0.00	0.00	21,604.52
4	1,185,502.00	1,166,370.63	0.00	19,118.21	13.16
7	20,000.00	0.00	0.00	0.00	20,000.00
Totals	1,274,702.00	1,213,966.11	.00	19,118.21	41,617.68

Contractor		Award Date	Award Amount	Expiration Date or Calendar Days
CHATHAM ELECTRIC		27-May-2008	986,546	

Scope Date	Scope Text
20-Dec-2006	Install a traffic signal at the intersection of Glacier Hwy/Egan Drive and Whittier St and install traffic island at the intersection of Glacier Hwy/Egan Drive and Willoughby Ave that will serve as a pedestrian refuge and prevent vehicles from turning left onto Egan Drive.
Progress Date	Progress Text
08-Jan-2009	Contract prohibited on-site work until March 2009. All concrete bases have been pre-cast, all submittals have been completed, all material is on site ready for an April start-up. Still need to schedule and hold a formal pre-construction meeting. Work should be complete by the end of June.
Problem Date	Problem Text
27-Aug-2007	Received SHIPO approval and Environmental Document on 8/15/07. Submitted PDA for design funds through PS&E on August 17, 2007. Planned PS&E review on August 29, 2007. City of Juneau gave local concurrence in April 2007. History: Regional Environmental staff met with FHWA on June 8, 2007 requesting FHWA to submit letter to SHIPO. FHWA submitted letter to SHIPO on ~July 15, 2007. Not sure when this will happen. SHIPO has a 30-day review period.

Environmental Information				
Contact	BARNETT, JOHN C	Document	Ce	Expected:01-Jul-2007 Approved 16-Aug-2007
Progress Date	Environmental Progress Text			
17-Aug-2007	CE Signed and complete 8/16/07. Received FHWA/SHPO concurrence 8/14/2007. CPQ done, CE done, Sec. 112 done. Public workshop and CBJ Planning Commission concurrence done. Letter of finding of no significant impact to FHWA			

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/30/2009 10:40 AM

AKSAS: 68473

Fed Proj #: ACHHE-000S(594)

Status: COMPLETED

Project ID:45387

Name: JUNEAU - WHITTIER AND WILLOUGHBY

Manager: KREUZENSTEIN, SOC

TRAFFIC IMPROVEMENTS

Construction Manager: KREUZENSTEIN, SOC

Progress Date

Environmental Progress Text

/ SHPO in May.

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
<div>Utility Company</div> ACS of Alaska, Inc	<div>Utility Prelim Reloc Estimate</div> 5,000
<div>Alaska Electric Light &amp; Power Company</div>	759,704
<div>Scope Date</div> 29-Oct-2007	<div>Utility Scope Text</div> Installation of conduits for power and telephone under the south leg of Whittier Street will be included in the ADOT contract. Utility companies will install conductors.
<div>Progress Date</div> 29-Oct-2007	<div>Utility Progress Text</div> ACS will install telephone cable as a new service at no cost to ADOT. AEL&P estimated cost is \$9,100

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/30/2009 10:40 AM

AKSAS: 68623

Fed Proj #: N/A

Status: COMPLETED

Project ID:45526

Name: HAINES BOROUGH UNION ST UTILITIES  
& 3RD AVE RECONSTRUCTION

Manager: KREUZENSTEIN, SOC  
Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	9,500.00	9,430.75	0.00	0.00	69.25
4	783,373.00	753,262.07	0.00	4,244.76	25,866.17
Totals	792,873.00	762,692.82	.00	4,244.76	25,935.42

Estimated Advertising Date: 08/20/2007

Scope Date	Scope Text
05-Jan-2007	Provide design services to the Haines Borough for placement of new utilities and incorporation of a borough-furnished planset that will be advertised and bid for construction under PJ 68317/STP-0003(104). Funds for construction will be provided at that time.
Progress Date	Progress Text
08-Jan-2009	This project was "awarded" along with project 68317. The contract required certain items of work to be completed prior to December 15, 2007. The contractor immediately began work upon receipt of the NTP, and has completed the excavation and backfill efforts along with "sealing" the existing manholes, and grading the resulting driving surface. The project was accepted for "Winter Maintenance" and work will not resume on-site until +/- April 2008.  Project work was completed late summer 2008. Final project striping remains because of wet weather last fall.
Problem Date	Problem Text
02-Nov-2007	No problems to report.

Remarks: Tied to PJ 69081, HNS Sawmill Creek Culvert Replacement

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	50,000.00	0.00	0.00	0.00
Totals	50,000.00	50,000.00	.00	.00	.00

Scope Date	Scope Text
16-Sep-2008	Provide funding from the U. S. Fish & Wildlife Service to partially cover construction costs of PJ 69081, HNS Sawmill Creek Culvert Replacement.
Progress Date	Progress Text
08-Jan-2009	Project is complete. Money is tied directly to project 69081. Project was awarded concurrently with pj's 68623, 69081 & 68317.



Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/30/2009 10:40 AM

AKSAS: 69025

Fed Proj #: N/A

Status: COMPLETED

Project ID:46026

Name: JUNEAU SUNNY PT INTERSECTION ACS UTILITIES

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	3,763.00	3,079.43	0.00	285.00	398.57
Totals	3,763.00	3,079.43	.00	285.00	398.57
Scope Date	Scope Text				
02-Mar-2007	Install 210 l.f. of 4" PVC conduit under Egan Drive to provide for future replacement of telecommunications facilities to Sunny Pt per a reimbursable agreement with Alaska Communications Systems.				
Progress Date	Progress Text				
08-Jan-2009	The remaining half of conduit has been installed. Punch list work remains.				

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	15,065.00	12,445.20	0.00	630.00	1,989.80
Totals	15,065.00	12,445.20	.00	630.00	1,989.80
Scope Date		Scope Text			
02-Mar-2007		Install 840 l.f. of 4" PVC conduit under Egan Drive to provide for future replacement of electrical facilities to Sunny Pt per a reimbursable agreement with AEL&P.			
Progress Date		Progress Text			
08-Jan-2009		The remaining half of conduit has been installed. Punch list work remains.			

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/30/2009 10:40 AM

AKSAS: 69030

Fed Proj #: N/A

Status: COMPLETED

Project ID:46028

Name: JUNEAU SUNNY PT INTERSECTION CBJ

Manager: KREUZENSTEIN, SOC

UTILITIES

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	76,409.00	57,478.81	0.00	3,550.17	15,380.02
Totals	76,409.00	57,478.81	.00	3,550.17	15,380.02

Scope Date	Scope Text
02-Mar-2007	Install a new sanitary sewer manhole at the intersection of Schneider Drive and Glacier Highway and replace the 10" sewer under Glacier Highway. Install 210 I.f. of 8" PVC and 210 I.f. of 18" CCP under Egan Drive per a reimbursable agreement with the City & Borough of Juneau Public Works department.
Progress Date	Progress Text
08-Jan-2009	The remaining 18" conduit has been installed. Manhole and sewer testing remains for Spring 2009.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/30/2009 10:40 AM

AKSAS: 69031

Fed Proj #: N/A

Status: COMPLETED

Project ID: 46029

Name: JUNEAU SUNNY PT INTERSECTION GCI UTILITIES

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	3,767.00	2,978.74	0.00	285.00	503.26
Totals	3,767.00	2,978.74	.00	285.00	503.26

Scope Date	Scope Text
02-Mar-2007	Install 210 l.f. of 4" PVC conduit under Egan Drive to provide for future replacement of telecommunications facilities to Sunny Pt per a reimbursable agreement with GCI.
Progress Date	Progress Text
08-Jan-2009	The remaining half of conduit has been installed. Punch list work remains.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/30/2009 10:40 AM

AKSAS: 69081

Fed Proj #: HRP-0003(114)

Status: COMPLETED

Project ID: 42446

Name: HAINES SAWMILL CREEK CULVERT REPLACEMENT AK122

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks:	ATP Type	ATP DATE
	CA Env Doc	05/15/2006
	PE through Final PSE	08/08/2007
	CA Construct	08/20/2007
	CA Final PSE to Award	08/20/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	115,000.00	114,974.31	0.00	0.00	25.69
3	10,000.00	4,642.40	0.00	0.00	5,357.60
4	546,368.00	470,736.95	0.00	0.00	75,631.05
Totals	671,368.00	590,353.66	.00	.00	81,014.34

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	16-Oct-2007	1,923,510	

Scope Date	Scope Text
21-Apr-2006	Replace an existing culvert at Sawmill Creek at Union St and 6th Ave. Work will include extensive excavation, utility relocations (sewer and water), a new culvert with fish passage provisions, channel stabilization, road reconstruction, and paving. Construction will be completed in conjunction with PJ 68317, HNS Union St Refurbishment (Main St-2nd Ave.)
Progress Date	Progress Text
08-Jan-2009	Project was complete late August 2008. Work on final paperwork continues.
Problem Date	Problem Text
02-Nov-2007	No problems to report this period.

Progress Date	Environmental Progress Text
31-Aug-2006	See project 68317(Haines Union St. Refurbishment).

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/30/2009 10:40 AM

AKSAS: 69236

Fed Proj #: ER-0079(2)

Status: COMPLETED

Project ID:43647

Name: SEA NOVEMBER 2005 STORM

Manager: KREUZENSTEIN, SOC

PERMANENT REPAIRS

Construction Manager:

Remarks:	ATP Type	ATP DATE
	CA Env Doc	08/15/2006
	PE through Final PSE	12/12/2007
	CA Appraise Acquire	01/15/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	184,606.00	160,596.02	0.00	0.00	24,009.98
3	100,000.00	45,017.39	0.00	2,094.10	52,888.51
4	1,954,884.48	1,807,593.07	40,592.23	32,218.73	115,072.68
Totals	2,239,490.48	2,013,206.48	40,592.23	34,312.83	191,971.17

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	05-Aug-2008	1,624,287	

Scope Date	Scope Text
27-Jul-2006	Make final permanent repairs following emergency repairs from the November 18-26, 2005 storm across the Northern panhandle. Work includes removal of slide debris and hazard trees, construction of retaining walls, culverts, rip rap, and paving. Work at Pelican Ferry Terminal includes installation of a four-pile steel mooring dolphin and associated appurtenances.

Progress Date	Progress Text
08-Jan-2009	Late fall, 2008, the contractor installed the headwalls and pipes at 0.3 mile Kutak Road. All project work currently shut down for winter. Expect work to resume in April.

Problem Date	Problem Text
28-Mar-2008	6/25/07 - Right of way aquisition now underway after delay due to completion of environmental work.

3/28/08-Right of way certification may delay project advertising but will not jeopardize project delivery for this construction season.

Environmental Information

Contact	MCLEOD, AMY NICOLE	Document	Ce	Expected:	01-Nov-2007	Approved	01-Nov-2007
Progress Date	Environmental Progress Text						
07-Nov-2007	Scoping letter sent 12-12-06, comments due 01-05-07. Comments from USACE 01-10-07(POA-2006-2036-9) NPW 3i needed. NMFS comments 12-20-06-no effect EFH. Public comment 12-27-06-expand culvert MP6. USFWS comments 12-22-06-low fish habitat due to high gradient. Comments DNR-OHMP 12-29-06-no fish streams. SHPO 01-25-07-no effect cultural resources, send SHPO a formal letter. Response from USFWS- eagle nests 02-13-07. Jim working on traffic control and stream diversion methods. COE app sent NPW 3(a) April 25,2007. Permit received 08-03-						

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/30/2009 10:40 AM

AKSAS: 69236

Fed Proj #: ER-0079(2)

Status: COMPLETED

Project ID:43647

Name: SEA NOVEMBER 2005 STORM

Manager: KREUZENSTEIN, SOC

PERMANENT REPAIRS

Construction Manager:

Progress Date	Environmental Progress Text
	07. EFH Assess not required. Responded to scoping comments May 4, 2007. ESA letter to USFWS sent 03-21-07. USFWS -no T&E sp affected on April 25, 2007. Tribal/SHPO NHPA letters only sent to Laurie on 04-18-07. Laurie responded May 17, 2007-send finding letters . Draft Environ Comit done 07-30-07. Survey crew was out in early June. Met with COE Rich Jackson July 25, 2007, submitted new COE App NWP 3(a) and CPQ. Resent NHPA and initiation letters on 07-30-07 to HQ. Sent to FHWA 09-12-07 for distribution. Waiting on SHPO concurrence to finalize CE.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/30/2009 10:40 AM

AKSAS: 71431

Fed Proj #: STP-093-2(31)

Status: COMPLETED

Project ID: 7825

Name: JUNEAU SUNNY POINT INTERSECTION IMPROVEMENTS

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks: Construction Engineer - Soc Kreuzenstein.	ATP Type	ATP DATE
	CA Env Doc	09/30/1993
	PE through Final PSE	07/28/2005
	CA Construct	08/30/2006
	CA Final PSE to Award	08/30/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,078,945.32	0.00	0.00	0.00	2,078,945.32
2	2,840,773.00	2,840,351.02	0.00	0.00	421.98
3	3,150,000.00	3,016,147.99	477.41	59,843.50	74,008.51
4	32,220,440.00	31,188,822.48	4,534.42	71,600.55	960,016.97
7	751,479.00	552,762.59	0.00	0.00	198,716.41
Totals	41,041,637.32	37,598,084.08	5,011.83	131,444.05	3,312,109.19

Contractor		Award Date	Award Amount	Expiration Date or Calendar Days
SECON		30-Nov-2006	26,954,884	

Scope Date	Scope Text
08-Sep-1993	Locate, design, and construct a new connection from Glacier Highway to Egan Drive in the Lemon Creek Valley. Project will include location, design, and construction of a new intersection at the tie in of new connection and Egan Drive.
Progress Date	Progress Text
08-Jan-2009	Project was opened to unrestricted traffic movement on November 6th, 2008, and the contractor shut down work for the winter. Next spring, final drainage and pavement work on Glacier Highway must be completed along with pavement striping and landscaping for the entire project.
Problem Date	Problem Text
03-Oct-2006	

Environmental Information					
Contact	BENSON, KRISTINE	Document	Ea	Expected:	30-Jun-2005
				Approved	26-Jul-2006
Environmental Permit Type / Number		Application	Expected Date	Received Date	Expiration Date
ADFG SPECIAL AREA PERMIT				07-Aug-2005	15-Mar-2007
COE 404		06-May-2005	30-Aug-2005	16-Sep-2005	30-Sep-2008
DNR TITLE 41				04-Aug-2005	
Progress Date	Environmental Progress Text				
31-Aug-2006	EA/FONSI approved. Permits obtained. Permit mods obtained.				



Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/30/2009 10:40 AM

AKSAS: 71431

Fed Proj #: STP-093-2(31)

Status: COMPLETED

Project ID:7825

Name: JUNEAU SUNNY POINT INTERSECTION IMPROVEMENTS

Manager: KREUZENSTEIN, SOC

Construction Manager:

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
<div>Utility Company</div> <div>ACS of Alaska, Inc</div> <div>Alaska Electric Light &amp; Power Company</div> <div>GCI Communications</div> <div>Juneau, City and Borough of</div> <div>Juneau, City and Borough of</div>	<div>Utility Prelim Reloc Estimate</div> <div>120,000</div> <div>350,000</div> <div>72,000</div>
<div>Scope Date</div> <div>08-Dec-2005</div>	<div>Utility Scope Text</div> <div>Relocate approximately 800 lf of 69Kv Transmission, 12.5 Kv Distribution power conductors and 5 poles. Relocate 800 lf of 600 pr, 1650 lf of 36 FOC Telephone and 800 lf .750 and .500 Coaxial cable and 4,200 lf of 24 FOC CATV. Prepare agreements with CBJ for relocation of 20" DI water main and 12" DI pressure sewer and reloaction of a SS manhole.</div>
<div>Progress Date</div> <div>26-Jan-2006</div>	<div>Utility Progress Text</div> <div>Notice to proceed on preliminary design for relocation of utility poles to North side of Glacier Highway issued to utility companies 1-26-06</div>

Right of Way Information

<div>Comment Date</div> <div>28-Jan-2003</div>	<div>Row Comment Text</div> <div>Currently doing cost estimates for alternate routes.</div> <div>Title search complete.</div> <div>Accretion issue with adjoining upland owner.</div>
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Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/30/2009 10:40 AM

AKSAS: 72170

Fed Proj #: NH-095-6(18)

Status: COMPLETED

Project ID:12496

Name: HNS HWY FERRY TERMINAL TO UNION STREET REHABILITATION AK074

Manager: KREUZENSTEIN, SOC

Construction Manager: KREUZENSTEIN, SOC

Remarks:	ATP Type	ATP DATE
	CA Env Doc	12/23/1996
	CA Appraise Acquire	10/14/1999
	PE through Final PSE	10/14/1999
	CA Utility Relocate	06/28/2005
	CA Construct	03/25/2008
	CA Final PSE to Award	03/25/2008

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,700,761.14	0.00	0.00	0.00	2,700,761.14
2	1,555,000.00	1,549,476.80	0.00	0.00	5,523.20
3	640,000.00	621,126.78	47.32	0.00	18,873.22
4	18,466,790.00	13,931,856.03	537,758.51	2,781,687.34	1,753,246.63
7	61,766.00	1,044.86	0.00	44,000.00	16,721.14
Totals	23,424,317.14	16,103,504.47	537,805.83	2,825,687.34	4,495,125.33

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	07-Jul-2008	15,409,331	

Scope Date	Scope Text
07-Nov-1996	Project will rehabilitate Haines Highway from the ferry terminal to Mud Bay Road. Work includes increasing the pavement width to 10.8 meters, improving the horizontal and vertical alignments at selected locations, replacement of drainage structures and traffic control devices, sidewalk improvements to meet ADA requirements, improving site distances at intersections, stabilization of rock slopes, etc.
Progress Date	Progress Text
08-Jan-2009	The contractor installed all the smaller drainage culverts and completed the large fill in the station 160 to 165 area. Work was shut down for the winter in mid November. Expect project work to start up again in April. The contractor hopes to finish the project by late September.
Problem Date	Problem Text
01-Jul-2008	Apparent low bidder has withdrawn bid. Project award process ongoing to 2nd low bidder. Construction contract not in place.

Environmental Information

Contact	GENDRON, JANE D	Document	Ce	Expected:	10-Sep-1999	Approved	10-Sep-1999
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date	
COE NWP 23		01-Mar-2005			24-Mar-2005	31-Mar-2008	
DNR TITLE 41		31-May-2005		30-Jun-2005		30-Jun-2006	

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/30/2009 10:40 AM

AKSAS: 72170

Fed Proj #: NH-095-6(18)

Status: COMPLETED

Project ID: 12496

Name: HNS HWY FERRY TERMINAL TO UNION STREET REHABILITATION AK074

Manager: KREUZENSTEIN, SOC

Construction Manager: KREUZENSTEIN, SOC

Progress Date	Environmental Progress Text
28-Jul-2008	COE Permit Extension received. Will monitor for petroleum contamination during construction.

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
Alaska Power & Telephone Company	45,000
Alaska Power & Telephone Company	25,000
Scope Date	Utility Scope Text
18-Apr-2005	Relocate 3 utility poles in the ferry terminal parking lot and reconnect to ug power and teleophone services. Relocate pole near station 74+40 and replace with two poles and reattach power & telephone conductors
Progress Date	Utility Progress Text
26-Jan-2006	Utility Relocation Agreement signed 8-25-05. AP&T given notice to proceed for relocation of poles at ferry terminal. Work at sta 74+40 will be accomplished in conjunction with the project.

Right of Way Information

Scope Date	Row Scope Text
26-Feb-1999	Mostly small takes, clearance of encroachments and negotiation over non-acquisition issues expected.
Comment Date	Row Comment Text
27-Oct-2000	Existing roadway outside of ROW in one area; contamination from tank farm will effect acquisition of adjacent land forROW
	Have contacted USA COE; will be able to acquire land by ROW amendment.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/30/2009 10:40 AM

AKSAS: 79079

Fed Proj #: SAFETY GRANT RSA

Status: COMPLETED

Project ID:54773

Name: SE REGION HAWKS CROSSWALK

Manager: KREUZENSTEIN, SOC

SIGNAL

Construction Manager: KREUZENSTEIN, SOC

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	320,000.00	256,841.76	222,837.16	11,065.87	52,092.37
Totals	320,000.00	256,841.76	222,837.16	11,065.87	52,092.37

Engineering Manager: James Lowell

Project #	Project Name	Page
67698	KTN Gravina Island Access 30139322	52
67877	KTN Gravina Island Access AK013 30092832	54
68571	KTN Viaducts Rehabilitation Stage II 30290944	55
69086	KTN North Tongass Highway Emergency Slope Stabilization 30107441	56
69095	KTN Airport Ferry M/V Bob Ellis Replacement 30144141	57
<b><u>Physically Complete</u></b>		
67423	KTN North Tongass Safety Improvements	58
67818	KTN Gravina Island Access: Gravina Island Highway Phase I	60
68290	KTN Airport SRE/Sand & Chemical Storage Building	61
68306	KTN Airport Runway Overlay Safety Area Upgrade Stage I	62
68456	KTN Lewis Reef Road Underpass (AK097)	64
68714	KTN Hoadly Creek Bridge #725 Repairs	65
68905	KTN Third Avenue Drainage Improvements (Tremont St)	66
69039	KTN Tremont Street MOA	68
69301	City of Ketchikan Materials Testing	69

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:36 PM

AKSAS: 67698

Fed Proj #: HP-NCPD-0922(5)

Status: CONSTRUCTION

Project ID:19263

Name: KETCHIKAN GRAVINA ISLAND ACCESS

Manager: LOWELL, JAMES A

AK012

Construction Manager:

Remarks: Construction Engineer - Jim Lowell. High	ATP Type	ATP DATE
Priority PJ Demo ID's AK012, AK013, AK022	CA Env Doc	10/26/1998
	PE through Final PSE	11/16/2004

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	299,640,769.78	0.00	0.00	0.00	299,640,769.78
2	17,179,389.85	15,185,017.79	101,996.01	1,499,493.05	494,879.01
Totals	316,820,159.63	15,185,017.79	101,996.01	1,499,493.05	300,135,648.79

Scope Date	Scope Text
24-Sep-1998	Provide environmental documentation and preliminary engineering for the construction of a bridge between Revillagigedo and Gravina Islands.
Progress Date	Progress Text
24-Feb-2009	Work continues on development of Supplemental EIS (SEIS). Project scoping effort complete and Alternatives Memorandum distributed to agencies for review. Proposed alternatives screening methodology distributed to agencies for review and public meeting in Ketchikan to present range of reasonable alternatives is scheduled for the 5th of March.
Problem Date	Problem Text
13-Jan-2005	No problem now identified from design perspective. Funding availability drives process.

Environmental Information

Contact	PETROPULOS, JAMES	Document	Eis	Expected:	Approved	15-Sep-2004
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date		
ADFG TITLE 16						
COE 404						
COE SECTION 10						
USCG BRIDGE						
Progress Date	Environmental Progress Text					
29-Feb-2008	ROD Signed 9/15. Permit received 12/20/06. This project number is covering miscellaneous items. DB Construction is reported under project number 67818					

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text	
05-Nov-2001	Relocate overhead electric, telephone, and tv where the new road leaves Tongass. Estimate \$100,000.	
Progress Date	Utility Progress Text	
24-Nov-2004	No work is expected before 2005.	

Right of Way Information

Scope Date	Row Scope Text
02-Jun-1999	ROW scope will be determined after preferred alternative route is determined.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:36 PM

AKSAS: 67877

Fed Proj #: HP-0922(8)

Status: CONSTRUCTION

Project ID:44714

Name: KETCHIKAN GRAVINA ISLAND ACCESS

Manager: LOWELL, JAMES A

AK013

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	4,629,322.00	184,776.58	28.49	510,395.91	3,934,149.51
Totals	4,629,322.00	184,776.58	28.49	510,395.91	3,934,149.51

Scope Date	Scope Text
09-Oct-2006	<p>To provide environmental documentation and engineering for the construction of a transportation link between the Islands of Revilliagigedo and Gravina.</p> <p>Environmental documentation and engineering will be undertaken for all reasonable alternatives. Alternatives may include bridges, tubes and tunnels.</p> <p>Termini and length of alternatives are unknown until completion of a draft environmental document.</p>

Progress Date	High Priority Demo ID #AK013 (80%) Progress Text
24-Feb-2009	<p>Funding programmed under Project 67877 supports Phase 3 ROW efforts on the Gravina Access project. Active efforts to acquire needed ROW for the support of the design and construction of the Gravina Highway, Phase 1 design-build project (67818), specifically the acquisition of the Stensland parcel and agreements with the Ketchikan Gateway Borough for access through borough lands. All ROW for the Gravina Highway, Phase 1 project has been acquired and the only work remaining is field mounmentation and final platting with the Ketchikan Gateway Borough .</p>



Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:36 PM

AKSAS: 68571

Fed Proj #: ARA- NH-0902(34)

Status: CONSTRUCTION

Project ID:38014

Name: KTN VIADUCTS REHABILITATION STAGE II

Manager: LOWELL, JAMES A

Construction Manager: LOWELL, JAMES A

Remarks: PE was accomplished under PJ 67937, KTN Viaducts Replacement/Rehabilitation (BR-0902(27)).

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	17,851.65	11,479.12	0.00	82,148.35
4	7,223,408.00	0.00	0.00	0.00	7,223,408.00
Totals	7,323,408.00	17,851.65	11,479.12	.00	7,305,556.35

Estimated Advertising Date: 07/15/2009

Scope Date	Scope Text
10-Sep-2002	Conduct 2nd phase of corrosion protection improvements, consisting of cathodic protection and selected portions of future impressed current protection system for concrete piles and caps of the viaducts supporting Tongass Avenue.
Progress Date	Progress Text
16-Apr-2009	Reviewing and modifying inventoried plan set to incorporate recommendations of Fall 2008 cathodic protection system inspection and evaluation report. Plans will be recirculated for review when changes are completed.

Environmental Information

Contact	GENDRON, JANE D	Document	Ea Re-	Expected:01-Jun-2009	Approved	04-Mar-1996
Environmental Permit Type / Number		Application	Expected Date	Received Date	Expiration Date	
COE SECTION 404/10				24-Jul-2008	31-Jul-2013	
Progress Date	Environmental Progress Text					
30-Apr-2009	Actions to be done for Phase II: review project components; re-evaluate Environmental Document; evaluate permitting requirements; apply for permit mod if required. COE permit renewed through July 2013. DOT&PF HQ is evaluating the draft report regarding viadut eligibility to be listed on the National Historic Register.					

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:36 PM

AKSAS: 69086

Fed Proj #:

Status: CONSTRUCTION

Project ID:52930

Name: KETCHIKAN NORTH TONGASS HWY

Manager: LOWELL, JAMES A

EMERGENCY SLOPE STABILIZATION

Construction Manager: LOWELL, JAMES A

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	130,000.00	96,435.55	4,999.86	0.00	33,564.45
3	785,000.00	510,816.05	16,329.95	16,443.18	257,740.77
4	735,000.00	746.34	0.00	495,324.00	238,929.66
7	50,000.00	149.26	0.00	0.00	49,850.74
Totals	1,700,000.00	608,147.20	21,329.81	511,767.18	580,085.62

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
S&S GENERAL CONTRACTORS	14-Oct-2009	495,324	

Scope Date	Scope Text
12-Mar-2009	STABLIZE THE ROCK SLOPE AT AND SURROUNDING THE FEBRUARY 10, 2009 SLOPE FAILURE AREA. TO MAKE PERMANENT REPAIRS AND STABILIZE THE UNSTABLE ROCK CUT SLOPE

Progress Date	Progress Text
02-Oct-2009	Project advertised on September 11th. Bids opened on September 29th. The LOITA sent out to the low bidder S&S General Contractors. Anticipate project award next week.

Environmental Information

Contact	LOEWEN, WALTER M	Document	Env	Expected:	Approved	01-Sep-2009
Progress Date	Environmental Progress Text					
30-Sep-2009	Asbestos in linoleum an issue during demolishing structures. Environmental contractor hired to assess asbestos issues. Construction contractor handling disposal. No permits required by DOT&PF.					

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:36 PM

AKSAS: 69095

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID:47427

Name: KTN A/P FERRY M/V BOB ELLIS REPLACEMENT

Manager: LOWELL, JAMES A

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	342,834.00	332,604.78	0.00	0.00	10,229.22
4	9,657,166.00	59,115.90	24,761.19	546,659.20	9,051,390.90
Totals	10,000,000.00	391,720.68	24,761.19	546,659.20	9,061,620.12

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA SHIP AND DRY DOCK	16-Jun-2009	7,429,332	

Scope Date	Scope Text
02-Aug-2007	Construct a new ferry to replace the existing Ketchikan Airport ferry.

Progress Date	Progress Text
24-Feb-2009	Bids for the project were opened on January 8, 2009. Alaska Ship and Dry Dock of Ketchikan, Alaska submitted the low bid in the amount of \$7,429,332.00 (Basic Bid plus Additive Alternates). The low bid exceeds the amount of available funding and award of the contract cannot be made without supplemental funding. A supplemental funding request has been submitted to headquarters and awaits final action

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:45 PM

AKSAS: 67423

Fed Proj #: AC-HHE-0920(24)

Status: COMPLETED

Project ID:48206

Name: KTN N. TONGASS HWY SAFETY IMPROVEMENTS

Manager: LOWELL, JAMES A

Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type

ATP DATE

PE through Final PSE

12/10/2007

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	125,000.00	123,304.04	0.00	0.00	1,695.96
4	1,407,652.00	1,233,513.74	72,973.66	118,873.23	55,265.03
7	34,543.00	20,327.02	20,327.02	0.00	14,215.98
Totals	1,567,195.00	1,377,144.80	93,300.68	118,873.23	71,176.97

Contractor		Award Date	Award Amount	Expiration Date or Calendar Days
SECON		23-Apr-2009	1,129,532	

Scope Date	Scope Text
05-Nov-2007	Realign the existing 9.7 degree curve to a 5.7 degree curve on North Tongass Hwy between Collins Road and Gena Road. Widen the paved shoulders from three to six feet and combine multiple driveways into one access point. The roadway alignment would be shifted away from the steep waterside embankment with virtually no clear zone.

Progress Date	Progress Text
30-Mar-2009	Right-of-way complete. The re-evaluation of the environmental document is complete.  A combined PIH/PSE review has been completed. The field review is was completed on Tuesday October 7th. Final plans and specifications have been prepared and were sent to the community and received approval for local concurrence.

Project advertised March 13, 2009. Bid opening scheduled for Friday April 3, 2009.

Environmental Information

Contact	GENDRON, JANE D	Document	Ce Re-	Expected:	Approved	08-Sep-2008
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Progress Date	Environmental Progress Text
30-Apr-2009	Japanese knotweed present in work area will need to be eradicated during construction. Bid packet contains conditions for contractor.

This safety project is in area without wetlands. No permit needed.

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
Ketchikan Public Utilities Electric Division	10,000
Ketchikan Public Utilities Telecommunications Division	25,500
Scope Date	Utility Scope Text
29-Oct-2008	Project requires raising existing telecommunications cables on existing poles, relocation of a guy pole and anchor for power and removal of 4 luminaires and installation of 1 luminaire.
Progress Date	Utility Progress Text
25-Feb-2009	KPU Telecommunications has sign the utility agreement for relocation of telecommunications cables. KPU electric has agreement for relocation of guy pole and anchor and connection of new street lighting

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:45 PM

AKSAS: 67818

Fed Proj #: HPRL-0003(123)

Status: COMPLETED

Project ID:44836

Name: KETCHIKAN GRAVINA ISLAND ACCESS:

Manager: LOWELL, JAMES A

GRAVINA HIGHWAY PH 1 AK097

Construction Manager:

Remarks: Section 1702 Earmark "Dirtwork"	ATP Type	ATP DATE
	CA Construct	11/09/2006

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	29,444,883.00	28,281,994.56	123,101.68	308,939.48	853,948.96
Totals	29,444,883.00	28,281,994.56	123,101.68	308,939.48	853,948.96

Estimated Advertising Date: 11/01/2006

Scope Date	Scope Text
13-Oct-2006	Design-build contract to construct approximately 3 miles of new gravel surfaced road and 2 bridges crossings on a portion of Gravina access alignment to the south of Ketchikan Airport. Work will extend from the intersection of the Lewis Reef Road and the airport access road to a point on the west side of Tongass Narrows across from Pennock Island.
Progress Date	Progress Text
16-Jan-2008	<p>Design-Build contract awarded to Kiewit Pacific Co. in the amount of \$25,700,000 for the design and construction of a 3.4 mile segment of gravel surface roadway from the southern end of the Ketchikan airport south to the western side of the West Channel of Tongass Narrows.</p> <p>Active on-site construction commenced in mid June of 07. Bridge crossings over Government Creek and Gravina Creek are essentially complete and the roadway embankment has been extended for approximately 50% of the contracted length. Under a supplemental agreement, the Design-Builder will be widening the Lewis Reef road (LRR) from its' current 24 foot width to a width of 36 feet. A change in the project scope will also narrow the originally contracted width of the Gravina Highway from 50 feet to the same width as the LRR at 36 feet.</p> <p>The design-builder is shutdown for the season and is scheduled to resume active contruction in March of 08. The contract completion date for the project is currently established as November 18, 2008.</p>

Environmental Information				
Contact	GENDRON, JANE D	Document	Eis	Expected:
Approved				
Progress Date	Environmental Progress Text			
29-Feb-2008	COE has reviewed alignment of Lewis Reef Road and approved. Revised SWPPP approved. SHPO concurrence on report and findings needed. T-41 permits needed. Kiewit expecting to get construction season started in March.			

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:45 PM

AKSAS: 68290

Fed Proj #:

Status: COMPLETED

Project ID:40542

Name: KTN AIRPORT SRE, SAND & CHEMICAL STORAGE BUILDING

Manager: LOWELL, JAMES A

Construction Manager: STEININGER, ALAN J

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,042,434.50	0.00	0.00	0.00	1,042,434.50
2	344,000.00	343,337.91	0.00	0.00	662.09
4	5,608,403.00	5,464,639.48	19,725.44	125,209.19	18,554.33
Totals	6,994,837.50	5,807,977.39	19,725.44	125,209.19	1,061,650.92

Contractor		Award Date	Award Amount	Expiration Date or Calendar Days
MCGRAW CUSTOM CONSTRUCTION		04-Sep-2007	4,289,000	Days: 570

Scope Date	Scope Text
20-Dec-2004	Construct an airport snow removal equipment building at Ketchikan International Airport.

Progress Date	Progress Text
24-Feb-2009	Project awarded to the low bidder, McGraw Custom Construction, in the amount of \$4,289,000. The completion date has been established as April 15, 2009. Project work continues. The Phase 1 buidling is substantially complete and the airport personnel and equipment is utilizing the facility. The Phase 2 sand and chemical storage building is approximately 50% complete and the contractor has begun pouring the reinforced concrete floor slabs. A late April project completion of the buildings is anticipated.

Environmental Information

Contact	BARNETT, JOHN C	Document	Ce	Expected:	30-Apr-2006	Approved	12-Apr-2006
Progress Date	Environmental Progress Text						
29-Nov-2007	SWPPP approved						

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:45 PM

AKSAS: 68306

Fed Proj #: 3-02-0144-016-2006

Status: COMPLETED

Project ID:34889

Name: KTN AIRPORT RUNWAY OVERLAY

Manager: LOWELL, JAMES A

SAFETY AREA UPGRADE STAGE I

Construction Manager: LOWELL, JAMES A

Remarks: Construction Engineer - Al Steininger

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,574,487.20	0.00	0.00	0.00	2,574,487.20
2	3,781,000.00	3,175,757.63	2,677.50	532,690.52	72,551.85
4	40,944,224.00	36,777,469.72	31,115.28	1,049,990.34	3,116,763.94
Totals	47,299,711.20	39,953,227.35	33,792.78	1,582,680.86	5,763,802.99

Estimated Advertising Date: 11/17/2006

Scope Date	Scope Text
12-Jul-2001	Resurface the runway with new asphalt pavement, extend runway to the south 800 feet, and construct runway safety area to standards. Relocate the north threshold to align with the new taxiway. Replace/relocate lighting and navaids as required.
Progress Date	Progress Text
24-Feb-2009	Project awarded to SECON, Inc in the amount of \$38,516,450. Contract completion is established on August 1, 2009. All physical earthwork and nav-aid work on the project is essentially complete with the exception of final grading in the quarry area and general project cleanup. Final completion is anticipated sometime early to late May 09.
Problem Date	Problem Text
03-Jan-2007	None.

Environmental Information

Contact	GENDRON, JANE D	Document	Ea Re-	Expected:31-Dec-2005	Approved 06-Jan-2006
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE SECTION 404/10	11-Jan-2006	30-Jun-2006	14-Sep-2006	31-Oct-2011	
DNR TITLE 41	11-Jan-2006	02-Oct-2006			
Progress Date	Environmental Progress Text				
04-Nov-2009	Final construction inspection in March 2009. Received final of Year 0 monitoring report Feb 26, 2009. Draft Year 1 report submitted March 30, 2009. Conducted IDT meeting on site May 25, 2009. Sections of Govt Creek not adequately passing fish. adaptive management recommended and submitted to IDT June 18 for review and approval. No response received. Followed through with work in creek during week of July 27, 2009 with oversight by M. Minnillo/ADF&G. Added Year 2 monitoring event that took place August 29 through 31, 2009. Awaiting report.				
	Supplemental EA prepared to evaluate proposed change in waste disposal plan. FAA approved but UASCE and DCOM requested additional documentation of alternative disposals and/or compensatory mitigation. Plan is to maintain temporary stockpiles until appropriate disposal plan is developed. Requesting fill of ponded area next to glideslope.				



Progress Date	Environmental Progress Text
	Received modified ACOE permit for MALSR foundation at west end of runway.

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
26-Jan-2006	Relocate electrical and telephone service to FAA navigation aids at south end of runway into new roadway alignment. Extend power for street lighting in tunnel(s)

Right of Way Information

Scope Date	Row Scope Text
12-Sep-2002	Within airport boundary.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:45 PM

AKSAS: 68456

Fed Proj #: HPRL-0003(122)

Status: COMPLETED

Project ID:44747

Name: KETCHIKAN LEWIS REEF RD  
UNDERPASS AK097

Manager: LOWELL, JAMES A  
Construction Manager: LOWELL, JAMES A

Remarks: Section 1702 "Dirt work Earmark"	ATP Type	ATP DATE
	CA Construct	11/03/2006

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	11,603,098.00	11,469,124.25	7,476.30	102,274.11	31,699.64
Totals	11,603,098.00	11,469,124.25	7,476.30	102,274.11	31,699.64

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	02-Feb-2007	38,516,450	

Scope Date	Scope Text
10-Oct-2006	Construct a 678 foot long, long span structural plate horizontal elliptical underpass beneath the Ketchikan Airport runway safety area. The tunnel will contain two 13 foot lanes.

Progress Date	Progress Text
24-Feb-2009	Project awarded to SECON, Inc and is included under project 68306. All physical work on the tunnel is essentially complete with the exception of final patching of the interior fireproofing, fire supression system testing and pavement striping. Final completion is anticipated sometime early to late May 09.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:45 PM

AKSAS: 68714

Fed Proj #: BH-0902(32)

Status: COMPLETED

Project ID:47150

Name: KETCHIKAN HOADLY CREEK BRIDGE

Manager: LOWELL, JAMES A

#725 REPAIRS

Construction Manager: LOWELL, JAMES A

Remarks:	ATP Type	ATP DATE
	PE through Final PSE	08/10/2007
	CA Appraise Acquire	10/29/2008

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	61,209.00	41,629.25	0.00	0.00	19,579.75
3	4,000.00	2,520.87	0.00	0.00	1,479.13
4	66,670.00	42,224.86	647.14	0.00	24,445.14
Totals	131,879.00	86,374.98	647.14	.00	45,504.02

Estimated Advertising Date: 03/28/2009

Scope Date

Scope Text

27-Jun-2007

Repair the near end abutment at Hoadly Creek Bridge to prevent further erosion and to ensure the structural stability of the bridge.

Progress Date

Progress Text

27-Mar-2009

Project has been advertised; bids due 2 Apr 09.

Environmental Information

Contact BARNETT, JOHN C

Document

Ce

Expected:31-Jan-2008

Approved 06-Aug-2008

Environmental Permit Type / Number

Application

Expected Date

Received Date

Expiration Date

COE NWP 03

28-Jul-2008

28-Jul-2008

DNR (DCOM) - NO REVIEW REQUIRED

30-Jul-2008

08-Aug-2008

DNR TITLE 41

17-Jul-2008

17-Aug-2008

Progress Date

Environmental Progress Text

27-Feb-2009

CPQ prepared and sent to DCOM on 7/30/08. CE signed 8/6/08. T-16 permit issued with a fish window. Plan work in June-July 09

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:45 PM

AKSAS: 68905

Fed Proj #: STP-0904(3)

Status: COMPLETED

Project ID:41080

Name: KTN THIRD AVE DRAINAGE IMPROVEMENTS (TREMONT ST)

Manager: LOWELL, JAMES A

Construction Manager: LOWELL, JAMES A

Remarks:	ATP Type	ATP DATE
	CA Appraise Acquire	12/20/2007
	PE through Final PSE	12/20/2007
	CA Construct	02/19/2009

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	263,218.62	0.00	0.00	0.00	263,218.62
2	91,060.00	90,744.37	0.00	0.00	315.63
3	124,691.00	112,755.85	194.33	10,900.00	1,035.15
4	535,101.00	497,550.16	87,216.07	28,603.35	8,947.49
Totals	1,014,070.62	701,050.38	87,410.40	39,503.35	273,516.89

Contractor		Award Date	Award Amount	Expiration Date or Calendar Days
S&S GENERAL CONTRACTORS		30-Apr-2009	405,615	
Scope Date	Scope Text			
03-Nov-2005	Design and install new drainage systems to contain high runoff flows from the Third Ave. Extension Completion project.			
Progress Date	Progress Text			
01-May-2009	All design activity complete. Project is under contract award/construction.			
Problem Date	Problem Text			
01-May-2009	Phase 2 funding inadequate. Need to submit PDA to cover all outstanding phase 2 charges.			

Environmental Information

Contact	LOEWEN, WALTER M	Document	Pce	Expected:	Approved 18-Sep-2005
Progress Date	Environmental Progress Text				
28-Jul-2009	Environmental document complete. Under construction				

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text	
25-Feb-2009	The is no utility relocation required on this project	
Progress Date	Utility Progress Text	
25-Feb-2009	New design does not require utility relocation	

Right of Way Information

Contact:	MURPHY, ROBERT B
Scope Date	Row Scope Text
29-Apr-2009	Acquire 3 easements and several temporary construction easements.
Comment Date	Row Comment Text

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:45 PM

AKSAS: 68905

Fed Proj #: STP-0904(3)

Status: COMPLETED

Project ID:41080

Name: KTN THIRD AVE DRAINAGE IMPROVEMENTS (TREMONT ST)

Manager: LOWELL, JAMES A

Construction Manager: LOWELL, JAMES A

Comment Date	Row Comment Text
29-Apr-2009	Acquisition complete. Right of Way certified.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:45 PM

AKSAS: 69039

Fed Proj #:

Status: COMPLETED

Project ID:55431

Name: KTN TREMONT STREET MOA

Manager: LOWELL, JAMES A

Construction Manager: LOWELL, JAMES A

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	38,848.00	28,147.26	2,349.92	5,242.45	5,458.29
Totals	38,848.00	28,147.26	2,349.92	5,242.45	5,458.29
Scope Date	Scope Text				
23-Sep-2009	Construct a new storm drain system from the base of the recently constructed Third Avenue wall to Tongass Avenue within the street corridor, approximately 800 linear feet.				

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:45 PM

AKSAS: 69301

Fed Proj #:

Status: COMPLETED

Project ID:55198

Name: CITY OF KETCHIKAN MATERIALS

Manager: LOWELL, JAMES A

TESTING

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	4,500.00	0.00	0.00	0.00	4,500.00
Totals	4,500.00	.00	.00	.00	4,500.00

Scope Date	Scope Text
03-Sep-2009	Testing of Asphalt Cement (AC) content and gradation of the Asphalt mix

Engineering Manager: John Scott

Project #	Project Name	Page
67599	GST Causeway Replacement 30108644	71
68329	PSG Airport Runway Safety Area Improvements Stage II 30102942	73
<b><u>Physically Complete</u></b>		
67791	KTN FFY08 Areawide Paving	74
68076	PSG Sandy Beach Drive Pavement Rehabilitation	75
68164	KLW Airport Runway, Taxiway & Apron Improvements	76
68207	PSG Airport Runway Safety Area Improvement	77
68819	PSG Mitkof Hwy: Scow Bay to Crystal Lake Pavement	79
68843	PSG Airport Mitigation Falls Creek Fish Ladder	80



Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:36 PM

AKSAS: 67599

Fed Proj #: ARA- BR-0003(53)

Status: CONSTRUCTION

Project ID:16663

Name: GUSTAVUS CAUSEWAY REPLACEMENT

Manager: SCOTT, JOHN T II

AK139

Construction Manager: SCOTT, JOHN T II

Remarks:	ATP Type	ATP DATE
	CA Env Doc	04/15/1998
	CA Appraise Acquire	09/17/2008
	PE through Final PSE	09/17/2008
	Construction	04/27/2009

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,145,312.74	0.00	0.00	0.00	1,145,312.74
2	602,500.00	542,745.06	0.00	0.00	59,754.94
3	20,000.00	857.42	0.00	0.00	19,142.58
4	20,901,470.00	11,873,691.04	722,810.91	5,866,197.79	3,161,581.17
Totals	22,669,282.74	12,417,293.52	722,810.91	5,866,197.79	4,385,791.43

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN MARINE CONSTRUCTION (WA)	16-Apr-2009	16,952,310	

Scope Date	Scope Text
23-Mar-1998	Replace the existing Gustavus dock and trestle with a multi-modal roll-on and roll-off marine transfer facility capable of mooring large freighters, freight and petroleum barges, transport vessels and sightseeing vessels. Trestle will be two vehicle lanes and a pedestrian-bicycle lane.
Progress Date	Progress Text
16-Oct-2009	On-site work is slightly ahead of schedule and on-site work is shutdown until spring 2010. Project off-site work (pre-fabrication) will continue until December 2009. Project expected to be completed by Oct 2010. Ancillary projects (being generated by \$3M of earmark funds garnered by City of Gustavus) involves completion of items stripped from original basic bid and features slated for future (ie added surveillance system and terminal building).
Problem Date	Problem Text
16-Oct-2009	In July 2009 Contractor violated COE and EPA permits in support of his operations and without prior knowledge or permission of DOT/PF and agencies are determining penalty / resolution as of Sept 2009. Contractor also trespassed onto adjacent DNR tract and has negotiated a settlement to the Notice of Trespass - Order to Vacate and Quit Use issued by DNR.

Environmental Information					
Contact	SCHRADER, G CARL	Document	Ea	Expected:15-Jun-2008	Approved 14-Aug-2008
Environmental Permit Type / Number		Application	Expected Date	Received Date	Expiration Date
COE 404		28-Apr-2008	30-Jul-2008	08-Jan-2009	31-Jan-2014
DNR (DCOM) - PROPOSED ACMP		02-May-2008	25-Jul-2008	25-Jul-2008	
CONSISTENCY					

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
DNR LAND USE	20-Nov-2007		15-Aug-2009	
NPDES NOI		01-Sep-2009		
Progress Date	Environmental Progress Text			
27-Mar-2009	All permits in hand.			
	Plan to contract for design of Rink Creek Rd. mitigation culvert this spring for construction in summer			

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate	
Gustavus Electric, Inc.	40,000	
Scope Date	Utility Scope Text	
29-Oct-2008	Relocation of existing fuel lines will be incorporated into the project design	
Progress Date	Utility Progress Text	
25-Feb-2009	A utility agreement will be required between AKDOT&PF and Gustavus Dray for relocation of the fuel line by contractor design build.	

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
17-Apr-2009	Amend DNR ILMA boundary. Early entry authorization is in hand.
Comment Date	Row Comment Text
17-Apr-2009	Awaiting survey instructions from DNR to amend ATS boundary.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:36 PM

AKSAS: 68329

Fed Proj #:

Status: CONSTRUCTION

Project ID:52668

Name: PETERSBURG AIRPORT RUNWAY

Manager: SCOTT, JOHN T II

SAFETY AREA IMPROVEMENTS STAGE II

Construction Manager: SCOTT, JOHN T II

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	635,000.00	111,722.49	25,103.37	58,417.00	464,860.51
3	15,000.00	8,176.20	0.00	0.00	6,823.80
4	4,593,510.00	2,469,249.58	904,342.70	1,284,689.76	839,570.66
Totals	5,243,510.00	2,589,148.27	929,446.07	1,343,106.76	1,311,254.97

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	29-Jul-2009	3,495,423	

Scope Date	Scope Text
27-Feb-2009	Extend and widen runway safety area to extent determined practicable by FAA. This second phase of RSA construction for the Petersburg Airport will complete the construction of a minimum 7,200' long by 500' wide RSA, and will shift the existing thresholds a minimum of 400' westward. Project will include earthwork, drainage, paving, lighting, NAVAIDS and related tasks.
Progress Date	Progress Text
16-Oct-2009	Ph II of RSA improvements at Petersburg is underway and about one month behind original schedule. Contractor is still planning on being done by Dec 15 completion date
Problem Date	Problem Text
16-Oct-2009	Lack of developable rock in the available quarry (not subject to excessive waste generation) and slow pace of TSA clearing of personnel inside the fence (AOA) has affected schedule. Other rock has been found and effective partnering with contractor and quarry owners has limited effect on project. AOA work began of September 16th after a month of TSA security checks.

Environmental Information

Contact	GENDRON, JANE D	Document	Ea	Expected:	Approved 28-Jan-2008
Progress Date	Environmental Progress Text				
29-Jun-2009	Supplemental EA for Phase II work completed and FONSI signed by FAA on April 7, 2009. See project's original number 68207 for permitting.				

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:46 PM

AKSAS: 67791

Fed Proj #: NH-0003(131)

Status: COMPLETED

Project ID:48947

Name: KTN FFY08 AREAWIDE PAVING

Manager: SCOTT, JOHN T II

Construction Manager: SCOTT, JOHN T II

Remarks:

ATP Type

ATP DATE

PE through Final PSE

03/21/2008

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	110,000.00	59,717.89	0.00	0.00	50,282.11
4	1,245,331.55	1,193,505.48	2,399.33	0.00	51,826.07
Totals	1,355,331.55	1,253,223.37	2,399.33	.00	102,108.18

			Expiration Date
Contractor		Award Date	Award Amount or Calendar Days
SECON		18-Jul-2008	1,096,290

Scope Date	Scope Text
25-Feb-2008	Rehabilitate pavement at locations on Tongass Avenue and North Point Higgins Road.
Progress Date	Progress Text
07-Oct-2009	Project and final out are complete.
Problem Date	Problem Text
07-Oct-2009	Remove from status book?

Environmental Information

Contact	GENDRON, JANE D	Document	Ce	Expected:	05-May-2008	Approved	05-Jun-2008
Progress Date	Environmental Progress Text						
30-Jul-2008	CE signed 6/5/08						

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:46 PM

AKSAS: 68076

Fed Proj #: IM-STP-0003(95)

Status: COMPLETED

Project ID:40072

Name: PSG SANDY BEACH DR PAVEMENT REHABILITATION (FFY04)

Manager: SCOTT, JOHN T II

Construction Manager:

Remarks: Construction Engineer - John Scott	ATP Type	ATP DATE
	CA Env Doc	02/13/2004
	PE through Final PSE	03/01/2005
	CA Construct	02/07/2006
	CA Final PSE to Award	02/07/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	94,386.02	94,386.02	0.00	0.00	0.00
4	1,957,272.00	1,927,414.24	0.00	0.00	29,857.76
Totals	2,051,658.02	2,021,800.26	.00	.00	29,857.76

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	10-Apr-2006	1,678,465	

Scope Date	Scope Text
28-Jan-2004	PE to develop a pavement rehabilitation project on Sandy Beach Drive. The City of Petersburg will assume ownership and maintenance responsibility upon project completion.
Progress Date	Progress Text
07-Oct-2009	This has been carried for over two years now - Find out status of guardrail work and thereby status of MOA with City to take over these roadways. Perhaps this project number should be retired and another established to track the design project that has been going on for over a yearto provide for the guardrail repairs requested by the City prior to their taking over the roadway?
Problem Date	Problem Text
07-Oct-2009	This has been carried in the book for two years now. Find out status of the guardrail work and thereby status of MOA with City to take over maintenance of the subject project roadways. The construction project that performed the Pavement Rehabilitation has been finaled out for over two years ago and perhaps this project can be removed from active project status reporting and another project established to cover the design project needed to address the guardrail issues the City of Petersburg requires before accepting the roadway for City maintenance and operation?

Environmental Information

Contact BAYLISS, RANDOLPH

Document Pce

Expected:31-Dec-2004

Approved 22-Dec-2004

Environmental Permit Type / Number

Application

Expected Date

Received Date

Expiration Date

COE NWP 03

DNR TITLE 41

Progress Date

Environmental Progress Text

08-Nov-2005

PCE complete. Reevaluation complete

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	411,173.00	0.00	0.00	0.00	411,173.00
2	530,000.00	204,513.73	4,572.29	0.00	325,486.27
4	4,523,782.00	4,425,377.33	2,188.84	36,768.89	61,635.78
Totals	5,464,955.00	4,629,891.06	6,761.13	36,768.89	798,295.05

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
AGGREGATE CONSTRUCTION (SITKA)	08-Aug-2007	3,729,250	

Scope Date	Scope Text
10-Oct-2006	Improve air navigation at Klawock Airport by enhancing minimum approach altitudes through installing a Precision Approach Path Indicator (PAPI) lighting system, improving runway pavement, and removing approach obstructions.

Progress Date	Progress Text
13-Jan-2009	Project physically complete and final out is in progress. State funded asphalt cement price increase compensation scheme is in progress of implementation by HQ and consultant forces.

Problem Date	Problem Text
23-Feb-2009	Project physically complete and final out proceeding but cannot be completed until the amount of the State offer to compensate the Contractor for asphalt oil escalation has been determined by HQ and Consultant staff. Where is Waldo?

Environmental Information

Contact MCLEOD, AMY NICOLE Document Ce Expected:08-Mar-2007 Approved 08-Mar-2007

Progress Date	Environmental Progress Text
24-Sep-2007	Field visit 01-23-07. Letter to Katrina FAA for CE approval sent 03-08-07. FAA CE, no document needed. FAA concurrence received on May 10, 2007. Plans in hand meeting 04-18-07. Wetland delineation done on 05-15-07 for lease lot for permanent storage of excess material, no wetlands. PJD to COE sent 06-04-07. Approval 09-17 -07, waiting to receive it. USFWS approval to haze before blasting near 2 active eagle nests on May 29, 2007, haze next March-May. Requested approval for eagle nest diverter device from USFWS on 09-11-07. Waiting for approval. Addendum to contractor specifications, Environ Commit updated, give Chuck 06-19-07. USFS hired to observe eagle nest, determined active 05-30-07. Jim E. to pay USFS for eagle monitor. Bid on July 12, 2007. Construction to be done summer 2008 due to eagle activity.

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Manager FFY Summary Report

11/27/2009 03:46 PM

AKSAS: 68207

Fed Proj #:

Status: COMPLETED

Project ID:40074

Name: PSG AIRPORT RUNWAY SAFETY AREA IMPROVEMENT

Manager: SCOTT, JOHN T II

Construction Manager: GEHRING, LOREN K

Remarks: Consultant - USKH

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	538,705.00	0.00	0.00	0.00	538,705.00
2	2,396,000.00	2,375,429.63	15,950.00	20,557.13	13.24
3	199,100.00	175,859.23	0.00	16,800.00	6,440.77
4	23,848,100.00	23,692,135.61	118,552.66	149,183.60	6,780.79
Totals	26,981,905.00	26,243,424.47	134,502.66	186,540.73	551,939.80

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
KIEWIT PACIFIC COMPANY	10-Jul-2008	19,775,000	
KEYSTONE ASSOCIATES	17-Mar-2009	141,900	

Scope Date	Scope Text
29-Jan-2004	Shift runway to the west 800 feet and relocate lights and nav aids. Construct the runway safety area to standards.

Progress Date	Progress Text
16-Oct-2009	Phase I RSA project complete June 2009. Kiewit Pacific completed work 5 months ahead of Completion Date. Phase I contract payments of ~\$20,200,000 is within 3% of original contract amount. Phase I project is being closed out.

Problem Date	Problem Text
16-Oct-2009	Phase II contract has been advertised and awarded July 2009 Cross runway culvert P-4 outlet suffered failure of existing over saturated loose mineral soils. Phase I RSA surface can not be completed over the last 120 LF of pipe and a 60 foot extension and counter berm were only partly successful. Geo-technical has devised a solution using light weight fill to be constructed under Phase III.

Environmental Information

Contact	GENDRON, JANE D	Document	Ea	Expected:	28-Dec-2007	Approved	28-Jan-2008
<u>Environmental Permit Type / Number</u>		<u>Application</u>		<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>	
COE SECTION 404		25-Feb-2008		01-Jul-2008	03-Jul-2008	30-Jun-2013	
DNR (DCOM) - PROPOSED ACMP		01-Apr-2008		22-May-2008	27-May-2008		
CONSISTENCY							
DNR LAND USE		02-Apr-2008		07-May-2008			
DNR TITLE 41		07-Feb-2008		22-May-2008	23-May-2008		
<u>Progress Date</u>	<u>Environmental Progress Text</u>						
30-Apr-2009	Completed a supplemental EA for FAA review and signed on 9/30/08. Received all required agency approvals.						

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:46 PM

AKSAS: 68207

Fed Proj #:

Status: COMPLETED

Project ID:40074

Name: PSG AIRPORT RUNWAY SAFETY AREA IMPROVEMENT

Manager: SCOTT, JOHN T II

Construction Manager: GEHRING, LOREN K

Progress Date	Environmental Progress Text
	Second supplemental EA covering project # 68329 (600 ft RSAs and additional on-site waste disposal areas) approved and FONSI issued on April 7, 2009.
	Falls Creek Fish ladder drawings completed and T-16 permit received November 5, 2008



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Manager FFY Summary Report

11/27/2009 03:46 PM

AKSAS: 68819

Fed Proj #:

Status: COMPLETED

Project ID:52308

Name: PSG - MITKOF HWY - SCOW BAY TO CRYSTAL LAKE HATCHERY RD PAVE

Manager: SCOTT, JOHN T II

Construction Manager: SCOTT, JOHN T II

Remarks: 2009 GO Bond funds

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	70,000.00	65,681.50	0.00	0.00	4,318.50
4	6,775,214.00	5,942,408.81	182,142.91	820,868.57	11,936.62
Totals	6,845,214.00	6,008,090.31	182,142.91	820,868.57	16,255.12

Contractor		Award Date	Award Amount	Expiration Date or Calendar Days
SECON		22-Jun-2009	4,592,240	
Scope Date	Scope Text			
30-Jan-2009	REHABILITATE THE HIGHWAY AND REPLACE DRAINAGE IMPROVEMENTS AS REQUIRED			
Progress Date	Progress Text			
16-Oct-2009	State Funded Project from the sale of GO Bonds. Secon Inc. was awarded the bid on June 4th and was substantially complete by September 21st. Some Guardrail and minor punch list items remain and all contract work should be done by Oct 30 contract completion date.			
Problem Date	Problem Text			
16-Oct-2009	September storm caused slides and one of the contract installed culvert inlets was destroyed. Contractor mobilized and effected repairs for about \$2900.			

Environmental Information

Contact	LOEWEN, WALTER M	Document	Ce	Expected:	Approved	22-Apr-2009
Progress Date	Environmental Progress Text					
30-Apr-2009	EV Document complete. Site survey complete.					

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	28,000.00	0.00	0.00	0.00	28,000.00
4	170,000.00	159,234.18	1,222.35	10,290.00	475.82
Totals	198,000.00	159,234.18	1,222.35	10,290.00	28,475.82

Estimated Advertising Date: 01/24/2009

Scope Date	Scope Text
02-Feb-2009	Reparis to Falls Creek Fish Ladder as part of the Enviornmental mitigation for Petersburg Airport RSA project AKSAS # 68207.
Progress Date	Progress Text
07-Oct-2009	Project is complete
Problem Date	Problem Text
16-Oct-2009	Contractor and Project Engineer should recieve some official recognition for an excellent final product. A formerly derelict facility and site have been transformed into a pleasing and useable one. The Falls Creek Fish Ladder is now the subject of local and tourist interest as well as use by multiple species of happy anadromous fish.

Engineering Manager: Robert Gregg

Project #	Project Name	Page
67642	JNU Airport Building Design, Permitting & Site Work	82
67754	JNU Airport Delta 1 Ramp Extension	83
67878	CRG Road Improvements	84
68271	JNU Airport Runway Safety Area I	85
68395	JNU Airport Runway Safety Area II	86
68513	KTN Shipyard AIDEA Match	87
68895	JNU Airport Runway Safety Area	88
69022	M/V Prince of Wales IFA Ferry Debt Replacement	89

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:37 PM

AKSAS: 67642

Fed Proj #:

Status: RUP

Project ID:19544

Name: JNU A/P SRE BLDG DESIGN,  
PERMITTING & SITE WORK

Manager: GREGG, GEORGE R

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	22,716.32	22,647.53	0.00	0.00	68.79
Totals	22,716.32	22,647.53	.00	.00	68.79
Scope Date		Scope Text			
09-Oct-1998		Provide 50% of local match for City & Borough of Juneau's FAA grant (3-02-0133-25) for snow removal equipment building design, permitting, and site work.			
Progress Date		Progress Text			
29-Aug-2008		This grant will be closed concurrently with the FAA grant by October 2008			

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:37 PM

AKSAS: 67754

Fed Proj #:

Status: RUP

Project ID:40925

Name: JNU AIRPORT DELTA 1 RAMP EXTENSION

Manager: GREGG, GEORGE R

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	40,378.99	39,597.07	0.00	745.75	36.17
Totals	40,378.99	39,597.07	.00	745.75	36.17

Scope Date	Scope Text
29-Jul-2005	Provide 50% of Local match for city & borough of Juneau FAA Grant (3-02-0133-043) for Delta 1 ramp extension
Progress Date	Progress Text
24-Feb-2009	CBJ has submitted closure documentation to FAA for approval.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:37 PM

AKSAS: 67878

Fed Proj #: NCPD-0003(132)

Status: RUP

Project ID:49026

Name: CRAIG ROAD IMPROVEMENTS

Manager: GREGG, GEORGE R

Construction Manager:

Remarks:	ATP Type	ATP DATE
	CA Construct	04/10/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	855,000.00	854,465.63	0.00	0.00	534.37
Totals	855,000.00	854,465.63	.00	.00	534.37

Scope Date	Scope Text
27-Feb-2008	Provide FY05 earmark funding (\$833,625) to Western Federal Lands Highway Division in support of their ongoing project agreement with the City of Craig for their Craig road improvements project.
Progress Date	Progress Text
26-Jun-2008	\$833,625.00 was Passed - thru to Western Federal Lands. Project closure cannot be completed until Craig Road project is complete and has been inspected and final financial documentation has been submitted by Western Federal Lands.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:37 PM

AKSAS: 68271

Fed Proj #:

Status: RUP

Project ID:49987

Name: JNU AIRPORT RUNWAY SAFETY AREA

Manager: GREGG, GEORGE R

PHASE I

Construction Manager:

Remarks: 50% match of grant 3-02-0133-48(2007)

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	405,603.94	202,801.97	0.00	193,421.05	9,380.92
Totals	405,603.94	202,801.97	.00	193,421.05	9,380.92

Scope Date	Scope Text
02-Jun-2008	Provide 50% of local match for City & Borough of Juneau's FAA grant 3-02-0133-48(07)
Progress Date	Progress Text
17-Sep-2009	Construction contract to be bid summer 2009. Thru 6/30/2009, CBJ has allocated \$138,964.56 of project advance for \$193,421.05.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:37 PM

AKSAS: 68395

Fed Proj #:

Status: RUP

Project ID:50349

Name: JNU AIRPORT RUNWAY SAFETY AREA  
PHASE II

Manager: GREGG, GEORGE R  
Construction Manager:

Remarks: 50% Match for CBJ's FAA AIP Grant 3-02-0133-49(2008)

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	289,885.25	144,942.54	0.00	138,238.00	6,704.71
Totals	289,885.25	144,942.54	.00	138,238.00	6,704.71

Scope Date	Scope Text
30-Jun-2008	Provides 50% of local match for the City & Borough of Juneau's FAA Grant to construct Runway Safety Area, and NE/NW Quad areas (AIP# 3-02-0133-49(2008).
Progress Date	Progress Text
17-Sep-2009	Construction contract to be bid summer 2009. SBJ has allocated \$71,981.73 of expenditures against advance of \$138,238.00



Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:37 PM

AKSAS: 68513

Fed Proj #: N/A - GENERAL FUND

Status: RUP

Project ID: 50690

Name: KTN SHIPYARD AIDEA MATCH

Manager: GREGG, GEORGE R

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,471,519.60	1,471,519.60	0.00	0.00	0.00
Totals	1,471,519.60	1,471,519.60	.00	.00	.00

Scope Date	Scope Text
30-Jul-2008	Provide 20% match to AIDEA for Ketchikan Shipyard Earmarks from FTA SAFTEA-LU Section 3044 Project 416 titled "Improve Inter-modal Facilities in Ketchikan."

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:37 PM

AKSAS: 68895

Fed Proj #:

Status: RUP

Project ID:47506

Name: JNU AIRPORT RUNWAY SAFETY AREA

Manager: GREGG, GEORGE R

PHASE IV

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	23,607.12	21,538.65	0.00	1,983.29	85.18
Totals	23,607.12	21,538.65	.00	1,983.29	85.18

Scope Date	Scope Text
12-Aug-2007	Provides 50% of the local match for City & Borough of Juneau's FAA Grant (3-02-0133-46(05)) to acquire an airport security vehicle.
Progress Date	Progress Text
17-Sep-2009	CBJ is preparing project closeout documents.

Manager\_ffy.jrxml v 0.4

Manager FFY Summary Report

11/27/2009 03:37 PM

AKSAS: 69022

Fed Proj #: HPRL-0003(112)

Status: RUP

Project ID:41846

Name: M/V PRINCE OF WALES IFA FERRY

Manager: GREGG, GEORGE R

DEBT REPAYMENT #AK082

Construction Manager:

Remarks: Section 1702 HPP #1760 Demo ID #AK082	ATP Type	ATP DATE
	CA Construct	03/09/2006

Obligations (amount in thousands of dollars)					
Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	2,814,114.54	2,813,833.12	0.00	0.00	281.42
Totals	2,814,114.54	2,813,833.12	.00	.00	281.42

Scope Date	Scope Text
21-Feb-2006	Provide funding to Inter-Island Ferry Authority (IFA) for repayment of debt service on a bond issue that provided matching funds for the Federal Transit Administration (FTA) grant that funded construction of a Coffman Cove ferry, the M/V Prince of Wales.
Problem Date	Problem Text
26-Jun-2008	Project has been partially converted...\$2,559,743.99 needs to be billed to FHWA. As of 6/26/08, FHWA has been billed \$2,280,310.00. Still need to convert & bill \$279,433.99.